



# REPORT TO APC

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<b>ITEM NAME:</b>	Dugouts
<b>MEETING DATE:</b>	8/22/24
<b>PRESENTING COMMITTEE:</b>	APC
<b>COMMITTEE CONTACT:</b>	Chris Voll
<b>STAFF CONTACT:</b>	Brad Jacobson
<b>PREPARED BY:</b>	Lisa Kerstner

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**ISSUE:** New contract for municipal park dugouts and fencing.

**OBJECTIVES:** To hire Preston Hallas Contracting LLC and Security Fence & Supply Co, Inc. for the municipal park dugouts.

**ISSUE BACKGROUND/PREVIOUS ACTIONS:** Ellis construction completed 1 field & 2 dugouts, the cost was high (\$17,202.00). When originally talking with Ellis it was supposed to be for 2 fields and both dugouts on each field. When the contract came in and signed it was for 1 field and 2 dugouts. Looking for a way to complete the project at a lower cost.

**PROPOSAL:** Asking for APC approve using Preston Hallas Contracting LLC for \$6,000.00 and Security Fence & Supply Co, Inc. for \$5,389.00 to complete the dugouts (total cost \$11,389.00). These amounts still fall in the amount budgeted.

**FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$**

Remaining CFY

Account Number: 410-57100-000-100

Description: Other Capital Projects

Budgeted Amount: \$125,000

Spent to Date: \$26,541.87

Percentage Used: 21.23%

Remaining: \$98,458.13

**ATTACHMENTS (describe briefly):** Proposals