



REPORT TO APC & VILLAGE BOARD

ITEM NAME: 2027 Budget Preview:
2025-2027 State Aids Listing for 2027 Budget
PREPARED BY: John Jacobs, Finance Director/Treasurer
DATE PREPARED: 09/23/2026

Here is a comparison of the 2025-2027 State Aids that the Village has received during 2025 and 2026, and is expecting to receive in 2027.

The 2025 state aids totaled \$2,751,141.92.

The 2026 state aids totaled \$2,777,798.79. This was an increase of \$26,656.87 (or a 0.97% increase from the previous year).

The 2027 state aids total is estimated to be \$2,834,215.60 at this time. **This is an increase of state aids of \$56,416.81 (or a 2.03% increase from the previous year).** There is a significant increase of \$52,339.03 in the transportation aids for 2027. The reason for the increase is that the Village incurred street improvements for the Kronenwetter Drive project in 2025, which positively affects the highway aid formula for a 3-year and 6-year average.

Both highway expenditures and police department expenditures affect the state highway aids formula, that if spending in those areas increase each year going forward, then the formula can result in additional highway aids being granted to the municipality, as long as the State Budget provides for an increase in funding in its 2-year biennial budget each time. If a municipality's spending in highway and police expenditures remain "flat", then it is likely that a municipality may not receive much of an increase in funding from year-to-year.

The other factor that affects the highway aids formula is the road miles in a community. As the Village of Kronenwetter plans to buildout the Green Tree development and the FAA property in the coming years, more road miles will be built within the Village of Kronenwetter, and will factor in the potential for increased funding in highway aids via the formula.

This \$56,416.81 increase in 2027 funding for next year's budget will be very helpful to minimize the impact of requiring the Village's tax levy to be increased significantly in order to "balance" the 2027 budget.

VILLAGE OF KRONENWETTER
State Aids Listing for 2025-2027
Prepared as of 9/23/2026

	2025 Actual		2026 Actual				2027 Budget Estimate		
	2025 Amount		2026 % Change	2026 Amount	2026 Amount Change		2027 % Change	2027 Amount	2027 Amount Change
<i>Shared Revenue:</i>									
County & municipal aid	\$ 248,447.89		3.40%	\$ 256,894.15	\$ 8,446.26		2.10%	\$ 262,288.76	\$ 5,394.61
Supplemental county & municipal aid	\$ 224,704.91		3.40%	\$ 232,345.82	\$ 7,640.91		2.10%	\$ 237,225.09	\$ 4,879.27
Utility aid	\$ 1,627,597.60		0.26%	\$ 1,631,799.31	\$ 4,201.71		-0.35%	\$ 1,626,063.27	\$ (5,736.04)
Total Shared Revenue	\$ 2,100,750.40			\$ 2,121,039.28	\$ 20,288.88			\$ 2,125,577.12	\$ 4,537.84
<i>All Other Aids:</i>									
State Environmental Impact Fee Aids	\$ 34,627.00		0.00%	\$ 34,627.00	\$ -		0.00%	\$ 34,627.00	\$ -
State Recycling Aids	\$ 28,686.45		-0.05%	\$ 28,671.29	\$ (15.16)		0.00%	\$ 28,671.29	\$ -
State Computer Aids	\$ 43,446.51		0.00%	\$ 43,446.51	\$ -		0.00%	\$ 43,446.51	\$ -
State Video Service Provider Aids	\$ 12,078.85		0.00%	\$ 12,078.85	\$ -		0.00%	\$ 12,078.85	\$ -
State Personal Property Aids	\$ 38,131.13		0.00%	\$ 38,131.13	\$ -		-1.21%	\$ 37,671.07	\$ (460.06)
Emergency Medical Services Aids	\$ 37,854.80		-4.54%	\$ 36,137.58	\$ (1,717.22)		0.00%	\$ 36,137.58	\$ -
Law Enforcement Training Aids	\$ 3,520.00		-100.00%	\$ -	\$ (3,520.00)		N/A	\$ -	\$ -
Election Grants	\$ 1,688.10		-100.00%	\$ -	\$ (1,688.10)		N/A	\$ -	\$ -
Oil Pipeline Terminal Tax Payment	\$ 54,370.14		0.00%	\$ 54,370.14	\$ -		0.00%	\$ 54,370.14	\$ -
Lottery Credit - Mobile Home Park	\$ 2,364.48		52.78%	\$ 3,612.48	\$ 1,248.00		0.00%	\$ 3,612.48	\$ -
Fire dues distribution payment	\$ 40,655.90		9.26%	\$ 44,419.43	\$ 3,763.53		0.00%	\$ 44,419.43	\$ -
Fire Suppression Grant	\$ 9,407.01		-9.51%	\$ 8,512.53	\$ (894.48)		0.00%	\$ 8,512.53	\$ -
Forest Crop, Managed Forest Lands Aids	\$ 3,827.26		-0.04%	\$ 3,825.73	\$ (1.53)		0.00%	\$ 3,825.73	\$ -
Miscellaneous Other/DNR Grants	\$ 849.74		-100.00%	\$ -	\$ (849.74)		N/A	\$ -	\$ -
State Transportation Aids	\$ 338,884.15		2.96%	\$ 348,926.84	\$ 10,042.69		15.00%	\$ 401,265.87	\$ 52,339.03
All Other Aids	\$ 650,391.52			\$ 656,759.51	\$ 6,367.99			\$ 708,638.48	\$ 51,878.97
GRAND TOTAL	\$ 2,751,141.92		0.97%	\$ 2,777,798.79	\$ 26,656.87		2.03%	\$ 2,834,215.60	\$ 56,416.81