



REPORT TO VB

ITEM NAME:	Dugouts
MEETING DATE:	8/26/24
PRESENTING COMMITTEE:	VB
COMMITTEE CONTACT:	Chris Voll
STAFF CONTACT:	Brad Jacobson
PREPARED BY:	Lisa Kerstner

ISSUE: New contract for municipal park dugouts and fencing.

OBJECTIVES: To hire Preston Hallas Contracting LLC and Security Fence & Supply Co, Inc. for the municipal park dugouts.

ISSUE BACKGROUND/PREVIOUS ACTIONS: Ellis construction completed 1 field & 2 dugouts, the cost was high (\$17,202.00). When originally talking with Ellis it was supposed to be for 2 fields and both dugouts on each field. When the contract came in and signed it was for 1 field and 2 dugouts. Looking for a way to complete the project at a lower cost.

PROPOSAL: APC recommends approving the Preston Hallas Contracting LLC for \$6,000.00 and Security Fence & Supply Co, Inc. for \$5,389.00 to complete the dugouts (total cost \$11,389.00).

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$

Remaining CFY

Account Number: 410-57100-000-100

Description: Other Capital Projects

Budgeted Amount: \$125,000

Spent to Date: \$26,541.87

Percentage Used: 21.23%

Remaining: \$98,458.13

ATTACHMENTS (describe briefly): Proposals