



Report to Administration Policy Committee (APC)

Agenda Item: Becher Hoppe - Authorization for Additional Service Change Order

Meeting Date: January 16, 2024

Referring Body: Administration Policy Committee (APC)

Committee Contact: Chris Voll

Staff Contact: Leonard Ludi, Director of Public Works & Utilities

Report Prepared by: Leonard Ludi, Director of Public Works & Utilities

OBJECTIVE(S): Approve Change Order for Becher Hoppe - Authorization for Additional Service to change design on the Well #3 Water Treatment Plant Construction Project. Overhead door is needed in place of knocking out the block when equipment is required to be moved in and out of the new water treatment facility.

HISTORY/BACKGROUND: Provisions should have been included in the original design to have an overhead door in place of knocking out the block when equipment will be taken out, replaced or new equipment is brought in for expanded capacity. Equipment to be installed in this area will not fit in & out of a conventional commercial double door in the final design. The maximum height available in an overhead door is 13feet 4 inches wide and 14 feet high and this is sufficient.

PROPOSAL: Additional effort needed to design electrical coiling overhead door in place of knockout on water treatment facility east wall. Work will include the design (update to plans, details, and specification for the door and electrical). Wisconsin Department of Safety and professional Services (DSPS) resubmittal, preparation of request for proposal (RFP) to Ellis Construction and review/recommendation for RFP response from Ellis Construction. Cost of additional Design Services of \$3,500.00 will be paid through contingency line item in the Well #2 Water Treatment Plant Construction Budget.

RECOMMENDED ACTION: Approve \$3,500.00 change order for Becher Hoppe - Authorization for Additional Service to change the design on the Well #3 Water Treatment Plant Construction Project.

FINANCIAL

Financial Consideration/Action:

FUNDING SOURCE:

Account Number/Title: #

Current Adopted Budget: \$

Spent to Date: \$

Remaining Budget: \$

Requested Amount: \$

Remainder of Budgeted Amount, if approved:

ATTACHMENTS:

- Becher Hoppe Authorization for Additional Services - January 2, 2024
- Budget for Well #2 Water Treatment Plant Construction Project