

Report to Community Life, Infrastructure and Public Property (CLIPP)

Agenda Item: FFY2025 Surface Transportation Program-Local Supplemental Project Solicitation Meeting Date: January 3, 2024
Referring Body: Community Life, Infrastructure and Public Property (CLIPP) and Administrative Policy Committee (APC)
Committee Contact: Christopher Eiden, CLIPP Chair & Chris Voll Chair, APC Chair
Staff Contact: Leonard Ludi, Director for Public Works & Utilities Lisa Kerstner, Finance Director/Treasurer
Report Prepared by: Leonard Ludi, Director for Public Works & Utilities

OBJECTIVE(S): Review funding option for Roadway design projects that may be eligible for FFY 2025 Surface Transportation Program funding. Application materials for the Federal Fiscal Year FFY 2025 Surface Transportation Program (STP) is now available to the Village of Kronenwetter. Only certain rural roadways are eligible for this funding consideration. Final Application are due to the Central Office on April 5, 2024. See attached map of eligible roadways.

HISTORY/BACKGROUND: The STP-Local Program provides funding to improve roads and streets functionally classified as rural minor collector and local streets. In addition, local improvement projects on connecting highways are not eligible for STP-Local funds. The supplemental FFY 2025 STP-Local solicitation will have approximately \$2 million in total program funding availability and will exclusively focus on construction project funding. <u>Design activities must be 100% locally funded.</u>

Projects must be simple, non-controversial projects that have no apparent environmental issues to be considered for funding in this solicitation. Application deadline is 5:00 pm on Friday, April 5, 2024. Project awards will be limited to \$500,000. Applications are limited to one per eligible sponsor.

PROPOSAL: Of the Village roadways that are eligible for (FFY) 2025 Surface Transportation Program and warranted for improvements, one of the following design efforts should be obligate and underway in 2024 in order to be eligible for construction funding through the (FFY) 2025 Surface Transportation Program. A commitment to move forward with one of these projects should take place before the above grant application is submitted.

Priority Design Estimates:

- Maple Ridged Road Design: (2.49 miles) \$119,520 a. Estimated Construction Cost: \$862K per mile = \$2,146,380
- Martin Road Design (4.01 miles) \$192,480 a. Estimated Construction Cost: \$551K per mile = \$2,209,510
- **Piplin Road Design (1-mile) \$48,000** *a. Estimated Construction Cost: 551K per mile = \$ 551,000*

RECOMMENDED ACTION: The committee is asked to identify if budget is available to fund one design project, thereby also providing guidance if the Public Works department can apply to one of these projects by the deadline of the FFY2025 Surface Transportation Program-Local Supplemental Project Solicitation. Any future action, if desired, to be determined by Committee.

FINANCIAL

Financial Consideration/Action: TBD

FUNDING SOURCE: To Be Determine

Account Number/Title:#Current Adopted Budget:\$Spent to Date:\$Remaining Budget:\$Requested Amount:\$Remainder of Budgeted Amount, if approved:

ATTACHMENTS:

• Map Illustration of Eligible FFY2025 Surface Transportation Program Roads