



Report to Utilities Committee

Agenda Item: Draft Sewer Rate Increase Scenario due to the Rib Mountain Sewerage District's 2024 Rate Increase

Meeting Date: December 5, 2023

Referring Body: Utility Committee

Committee Contact: Alex Vedvik, Chair

Staff Contact: Lisa Kerstner, Finance Director/Treasurer
Leonard Ludi, Director of Public Works & Utilities

Report Prepared by: Leonard Ludi, Director of Public Works & Utilities

DISCUSSION: Review draft sewer rate increases scenario due to the Rib Mountain Sewerage District's 53% 2024 rate increase.

HISTORY/BACKGROUND: The upcoming 53% sewer rate increase from Rib Mountain Metropolitan Sewerage District was discussed at the November 7, 2023 Utility Committee meeting. As part of that meeting, the approved 2024 Rib Mountain Metropolitan Sewerage District budget was included in the Public Works Director Report.

As requested by the Utility Committee, Rib Mountain Metropolitan Sewerage District's Director, Mr. Eric Donaldson was scheduled to discuss the 53% sewer rate increase with the Village Board on Monday, November 27, 2023 and with the Utilities Committee on December 5, 2023. Feedback was given from the Village Board on the November 27, 2023 meeting.

Along with Mr. Eric Donaldson presentation to the Utility Committee, included in this packet is the Rib Mountain Metropolitan Sewerage District's 2022 Facilities Plan. This is the planning document that formed a phased approach to the current Rib Mountain Metropolitan Sewerage District's rate increase.

PROPOSAL: Review the proposed Village of Kronenwetter sewer rate increase for 2024. Guidance will be requested from the Utility Committee regarding the implementation of the rate increase.

RECOMMENDED ACTION: Any future action, if desired, to be determined by Committee.

Attachments:

- Rib Mountain Metropolitan Sewerage District's 2022 Facilities Plan
- Draft Village of Kronenwetter Sewer Rate Increase Scenario
- Draft Village of Kronenwetter Consumption Pricing Scenario