



REPORT TO UC

ITEM NAME:	Sewer Increase
MEETING DATE:	1/2/24
PRESENTING COMMITTEE:	UC
COMMITTEE CONTACT:	
STAFF CONTACT:	Lisa Kerstner
PREPARED BY:	Lisa Kerstner

ISSUE: Rib Mountain Metro Sewerage District's 53% increase and was already talking about doing an 8% sewer increase before finding out about this increase.

OBJECTIVES: Determine what the sewer rate increase will be for 2024.

ISSUE BACKGROUND/PREVIOUS ACTIONS: Sewer has not had an increase in several years, the sewer is operating in the negative.

PROPOSAL: Have a sewer increase to operate in the positive and plan for the future updates and projects.

ADVANTAGES: Would be able to plan and prepare for future upgrades and projects without needing to take out debt.

DISADVANTAGES: We would not be able to planned upgrades and maintenance and would be reacting as things broke.

RECOMMENDED ACTION: 53% to 61% increase for 2024.

ATTACHMENTS (describe briefly): Shows the operating expenses for sewer compared to revenue. Will also show the projects that need to be done and how it affects the funds.