



Report to

Agenda Item: Sewer Rate Increase
Meeting Date: 1.8.24
Referring Body: UC
Committee Contact: Alex Vedvik
Staff Contact: Leonard Ludi & Lisa Kerstner
Report Prepared by: Lisa Kerstner

OBJECTIVE(S): Approve Sewer Rate Increase.

HISTORY/BACKGROUND: Based on the 1/2/24 UC meeting, the recommendation from the committee is to increase sewer rates by 77%.

Indicated by the Finance Director what percentage of increase is needed to cover operating expenses and capital improvements.

Ehlers Cash Flow Analysis for 61%, 53% & 44% increases.

PROPOSAL: Approve Sewer Rate Increase.

FINANCIAL

ATTACHMENTS: Rate Increases, Ehlers cash flow analysis.