



Report to

Agenda Item: Water & Sewer 2024 Budget
Meeting Date: 1.8.24
Referring Body: UC
Committee Contact: Alex Vedvik
Staff Contact: Lisa Kerstner
Report Prepared by: Lisa Kerstner

OBJECTIVE(S): Approve the 2024 Budget for Water and Sewer.

HISTORY/BACKGROUND: Based on the 1/2/24 UC meeting and recommending a 77% sewer rate increase the budget is presented. You will also see other sewer budgets based on increase rates.

PROPOSAL: Approve the 2024 Budget for Water & Sewer.

FINANCIAL

ATTACHMENTS: Water Budget, Water CIP, Sewer CIP, Sewer Budgets based on percentage of increased (77%, 61%, 53% & 44%).