



REPORT TO CLIPP

ITEM NAME:	Items for 2025 budget
MEETING DATE:	8/5/24
PRESENTING COMMITTEE:	CLIPP
COMMITTEE CONTACT:	
STAFF CONTACT:	Lisa Kerstner
PREPARED BY:	Lisa Kerstner

Are there any items that should be kept in mind when talking to department heads about the 2025 budget?
Are there any new projects that should be added to the CIP list?

Park projects done so far this year:

- New Slide at Friendship
- New Diggers at Friendship, Seville, Buska and Norm Plaza
- New and added sand to all the parks playground areas
- New playground boarder sections at Friendship
- New powder coated paint for basketball backboards and hoops at Buska
- New dugouts and benches Field 2 at Municipal park, awaiting APC approval for contract to be awarded for new dugouts and benches field 1
- 6 new picnic tables
- Possible project yet for 2024 are new tennis court posts for Friendship park, if time permits.