



## **Report to Village Board**

**Agenda Item:** Discuss and Possible Action: Future Ambulance Service in the Village

**Meeting Date:** June 12, 2024

**Referring Body:** Administrative Policy Committee (APC)

**Committee Contact:** Chris Voll, Chair

**Staff Contact:** Theresa O'Brien, Fire Chief

**Report Prepared by:** Theresa O'Brien, Fire Chief/Alexa Kufalk, EMS Coordinator

**AGENDA ITEM:** Future of Ambulance service in the Village

**OBJECTIVE(S):** Review ambulance service in the Village of Kronenwetter

**HISTORY/BACKGROUND:** APC meeting on 4/30/2024 motion to recommend Village Board approval of the ambulance service under the Kronenwetter Fire Department.

**PROPOSAL:** See Attached.

Following are the comparisons including a projected payment for capital purchases with interest at 5% with monthly payments with an assumed \$710,000 loan using high estimated costs of needed capital purchases.

<b>COMPARISONS</b>				
	2026	2027	2028	TOTAL FOR 3 YEARS
<b>Current Budget (includes contracted service fees)</b>	\$ 139,150.29	\$ 140,303.80	\$ 141,491.91	
Revenue - No Revenue Generated	\$ -	\$ -	\$ -	
Village Expense	\$ 139,150.29	\$ 140,303.80	\$ 141,491.91	\$ 420,946.01
<b>Projected Budget</b>	\$ 258,402.00	\$ 264,115.02	\$ 266,249.17	
Capital Expense (Loan payment + est interest if loan = \$710,000)	\$ 90,384.00	\$ 90,384.00	\$ 90,384.00	
Total Expenses	\$ 348,786.00	\$ 354,499.02	\$ 356,633.17	
Revenue/Funds/Grants	\$ 220,000.00	\$ 222,000.00	\$ 224,020.00	
Village Expense (total Expense - Revenue/Funds/Grants)	\$ 128,786.00	\$ 132,499.02	\$ 132,613.17	\$ 393,898.19
** Interest rate based on 5% with monthly payments				

### **RECOMMENDED ACTION:**

Approve the proposal and implementation plan for Ambulance Services under Village Of Kronenwetter Fire Department to begin 1/1/2026 and direct the Fire Chief and EMS Coordinator to continue with implementation.

**ATTACHMENTS:** Ambulance Proposal and Q&A