



Report to Village Board

Agenda Item: Discuss and Possible Action: Future Ambulance Service in the Village

Meeting Date: May 13, 2024

Referring Body: Administrative Policy Committee (APC)

Committee Contact: Chris Voll, Chair

Staff Contact: Theresa O'Brien, Fire Chief

Report Prepared by: Theresa O'Brien, Fire Chief/Alexa Kufalk, EMS Coordinator

AGENDA ITEM: Future of Ambulance service in the Village

OBJECTIVE(S): Review ambulance service in the Village of Kronenwetter

HISTORY/BACKGROUND: APC meeting on 4/30/2024 motion to send to Village Board for consideration of implementation of the ambulance service under the Kronenwetter Fire Department.

PROPOSAL: See Attached.

Following are the comparisons including a projected payment for capital purchases with interest at 5% with monthly payments with an assumed \$710,000 loan using high estimated costs of needed capital purchases.

COMPARISONS				
	2026	2027	2028	TOTAL FOR 3 YEARS
Current Budget (includes contracted service fees)	\$ 139,150.29	\$ 140,303.80	\$ 141,491.91	
Revenue - No Revenue Generated	\$ -	\$ -	\$ -	
Village Expense	\$ 139,150.29	\$ 140,303.80	\$ 141,491.91	\$ 420,946.01
Projected Budget	\$ 258,402.00	\$ 264,115.02	\$ 266,249.17	
Capital Expense (Loan payment + est interest if loan = \$710,000)	\$ 90,384.00	\$ 90,384.00	\$ 90,384.00	
Total Expenses	\$ 348,786.00	\$ 354,499.02	\$ 356,633.17	
Revenue/Funds/Grants	\$ 220,000.00	\$ 222,000.00	\$ 224,020.00	
Village Expense (total Expense - Revenue/Funds/Grants)	\$ 128,786.00	\$ 132,499.02	\$ 132,613.17	\$ 393,898.19
** Interest rate based on 5% with monthly payments				

RECOMMENDED ACTION:

Postpone further action to allow creation of a public forum followed by a special board meeting
or

Approve the proposal and implementation plan for Ambulance Services under Kronenwetter Fire Department to begin 1/1/2026 and direct the Fire Chief and EMS Coordinator to continue with implementation.

ATTACHMENTS: Ambulance Proposal and Q&A