

**VILLAGE OF KRONENWETTER
BUDGET 2025**

GENERAL FUND - FUND #100											
	REVENUES	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
	TAXES										
100-41000-110	General Property Taxes	\$ 967,594.02	\$ 1,094,850.86	\$ 1,351,978.34	\$ 1,631,019.34	\$ 1,655,461.00	\$ 1,655,461.00	\$ 1,655,461.00	\$ 1,998,349.18	20.71%	Levy = Expense minus Revenues
100-00-41000-001-111	Omitted Taxes	\$ 100,334.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	None Reported
100-00-41000-002-100	Payment In Lieu of Tax - Water Utility	\$ 168,583.22	\$ 161,641.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	Discontinued by Village Board in 2022
100-41000-140	Mobile Home Fees (Monthly)	\$ 3,034.29	\$ 2,765.68	\$ 7,456.05	\$ 5,211.40	\$ 4,500.00	\$ 3,222.98	\$ 6,445.96	\$ 6,000.00	33.33%	
100-41000-141	Mobile Home Lottery Credit	\$ 586.18	\$ 1,185.50	\$ 1,834.67	\$ 1,661.77	\$ 235.00	\$ 2,588.04	\$ 2,588.04	\$ 2,588.04	1001.29%	
100-41000-150	Forest Crop Law (FCL)	\$ 15.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-41000-151	Managed Forest Law (MFL)	\$ 27,074.37	\$ 28,146.98	\$ 29,089.87	\$ 31,228.99	\$ 31,000.00	\$ -	\$ 31,000.00	\$ 31,000.00	0.00%	
100-41800-001	Agricultural Conversion Charge	\$ -	\$ -	\$ 1,382.04	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-41800-002	Interest and Penalty on Taxes	\$ -	\$ -	\$ -	\$ 3,056.11	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
		\$ 1,267,222.50	\$ 1,288,590.35	\$ 1,391,740.97	\$ 1,672,177.61	\$ 1,691,196.00	\$ 1,661,272.02	\$ 1,695,495.00	\$ 2,037,937.22	20.50%	\$ 346,741.22
	INTERGOVERNMENTAL REVENUES										
100-43000-001	State; Shared Revenues	\$ 242,868.56	\$ 243,403.53	\$ 242,892.52	\$ 442,819.36	\$ 462,532.50	\$ -	\$ 462,532.50	\$ 473,152.80	2.30%	Per State Notice 09/15/23
100-43000-410	Shared Taxes - Weston 4	\$ 1,301,217.47	\$ 1,339,141.74	\$ 1,338,866.39	\$ 1,134,091.52	\$ 1,452,752.71	\$ -	\$ 1,452,752.71	\$ 1,623,580.30	11.76%	Per State Notice 09/15/23
100-43000-411	Shared Taxes - Magellan Term.	\$ 68,362.00	\$ 62,469.12	\$ 66,590.01	\$ 53,386.18	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43000-001	Weston RICE Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 256,000.00	#DIV/0!	Came online 2023
100-43000-531	State; Quarterly Highway Aid	\$ 336,853.73	\$ 322,518.26	\$ 320,815.81	\$ 322,772.24	\$ 327,330.97	\$ 163,689.68	\$ 327,379.36	\$ 327,330.97	0.00%	Per Estimate from State 9/26/23
100-43000-003	All Other Intergovernmental	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	0.00%	Fire Department - DNR Grant Match 1/2
100-00-43000-003-420	2% Fire Dues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43000-521	Law Enforcement Grants	\$ 1,600.00	\$ 1,280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	One-time Grant
100-00-43000-003-523	Other Law Enforcement Grants	\$ 3,973.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-00-43000-003-538	Forestry Grants	\$ 6,000.00	\$ 15,798.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-00-43000-003-540	County; Local Roads Improvement Grants	\$ 34,004.43	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	-100.00%	Anticipated Grant Funds
100-43000-003	County; Culvert Reimbursement Program	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ 9,541.95	\$ 9,541.95	\$ -	-100.00%	
100-43000-545	State; Recycling Aid	\$ 28,169.15	\$ 28,578.29	\$ 28,556.70	\$ 28,512.31	\$ 28,500.00	\$ 28,816.52	\$ 28,816.52	\$ 28,500.00	0.00%	
100-43000-550	State; Computer Aid	\$ 404.27	\$ 404.27	\$ 404.27	\$ 404.27	\$ 404.27	\$ -	\$ 404.27	\$ 404.27	0.00%	Per Estimate from State
100-43000-560	Video Service Provider Aid	\$ -	\$ 12,078.85	\$ 12,078.85	\$ 12,078.85	\$ 12,078.85	\$ -	\$ 12,078.85	\$ 12,078.85	0.00%	Per Estimate from State
100-43000-565	State; COVID Reimbursement Aid	\$ 146,217.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43000-650	Crossing Guard Fees	\$ 1,946.90	\$ 2,361.16	\$ 2,551.89	\$ 2,524.50	\$ 2,500.00	\$ 2,942.17	\$ 2,942.17	\$ 2,500.00	0.00%	
100-00-43000-003-710	Local Bridge Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43000-005	Environmental Impact Fees	\$ 34,627.00	\$ 34,627.00	\$ 34,627.00	\$ 34,627.00	\$ 34,627.00	\$ 34,627.00	\$ 34,627.00	\$ 34,627.00	0.00%	
100-00-43211-000-000	Federal Law Enforcement Grants	\$ -	\$ -	\$ -	\$ 18,309.92	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43003-555	State Election Service Aid	\$ -	\$ -	\$ 1,200.00	\$ 827.56	\$ -	\$ -	\$ -	\$ -		
100-43523-121	Fire Department Grants	\$ -	\$ -	\$ 2,953.10	\$ -	\$ -	\$ -	\$ -	\$ -		
100-43640-000	FC/MC Sev/Yld/Withdrawal	\$ -	\$ 11,091.27	\$ 370.65	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-43650-000	Forest Crop/Man Forest Land	\$ 2,147.08	\$ 2,344.17	\$ 3,369.41	\$ 3,812.22	\$ 3,800.00	\$ 3,827.66	\$ 3,827.66	\$ 3,800.00	0.00%	
100-43670-000	Personal Property State Aid	\$ 15,505.25	\$ 16,016.45	\$ 15,505.25	\$ 15,505.25	\$ 15,505.25	\$ 15,505.25	\$ 15,505.25	\$ 20,503.48	32.24%	Per State Notice PP Aid - 08/14
100-43690-000	Other State Payments	\$ -	\$ -	\$ 54,931.98	\$ 60,134.95	\$ -	\$ -	\$ -	\$ -		
100-43790-000	Other Local Government Grants	\$ -	\$ -	\$ 9,941.04	\$ 9,975.94	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	-100.00%	
		\$ 2,224,897.44	\$ 2,092,112.13	\$ 2,135,654.87	\$ 2,139,782.07	\$ 2,424,031.55	\$ 258,950.23	\$ 2,399,408.24	\$ 2,802,477.67	15.61%	\$ 378,446.12
	PERMITS & LICENSES:	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
100-44000-300	Building Permits	\$ 93,431.61	\$ 80,742.53	\$ 73,442.35	\$ 33,452.97	\$ 65,000.00	\$ 10,857.98	\$ 65,000.00	\$ 65,000.00	0.00%	
100-44000-002	All Other Permits & Licenses	\$ -	\$ -	\$ 1,800.00	\$ 6,908.43	\$ -	\$ 218.00	\$ 218.00	\$ -	#DIV/0!	
100-44000-110	Liquor & Beer Licenses	\$ 1,960.00	\$ 2,000.00	\$ 2,575.00	\$ 3,250.00	\$ 2,400.00	\$ 2,900.00	\$ 2,900.00	\$ 2,400.00	0.00%	
100-44000-120	Operator Licenses	\$ 355.00	\$ 910.00	\$ 315.00	\$ 1,100.00	\$ 1,000.00	\$ 120.00	\$ 1,000.00	\$ 1,000.00	0.00%	
100-44000-121	Cigarette Licenses	\$ 200.00	\$ 300.00	\$ 210.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	-100.00%	
100-44000-122	Kennel Licenses & Permits	\$ 225.00	\$ 375.00	\$ 450.00	\$ 300.00	\$ -	\$ 75.00	\$ 75.00	\$ 75.00	#DIV/0!	
100-44000-123	Mobile Home Court Licenses	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	0.00%	
100-44000-124	Dog License Late Fees	\$ 115.00	\$ 130.00	\$ 315.00	\$ 125.00	\$ 150.00	\$ -	\$ 150.00	\$ -	-100.00%	
100-44000-131	Farmers Market Permit	\$ 560.00	\$ 700.00	\$ 590.00	\$ 1,040.00	\$ 1,000.00	\$ 810.00	\$ 1,000.00	\$ 800.00	-20.00%	
100-44000-200	Dog Licenses	\$ 1,160.00	\$ 1,064.50	\$ 802.00	\$ 3,785.25	\$ 2,200.00	\$ 2,841.50	\$ 2,841.50	\$ 2,200.00	0.00%	
100-44000-210	Sign Permits/Misc Lic/Permits	\$ 301.80	\$ 118.28	\$ 55.00	\$ 870.60	\$ 500.00	\$ 1,103.58	\$ 1,103.58	\$ 1,000.00	100.00%	
100-44000-310	Sign Inspection Fees	\$ -	\$ -	\$ 1.09	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	Inactivated Account
100-00-44000-002-320	Special Assessment Search	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	Combined with 100-00-46000-001-200
100-44000-400	Zoning & Variance Changes	\$ 4,337.82	\$ 1,600.00	\$ 2,450.00	\$ 825.00	\$ 1,000.00	\$ 1,350.00	\$ 1,350.00	\$ 1,300.00	30.00%	
100-44000-401	Conditional Use Permits	\$ 1,050.00	\$ 1,125.00	\$ 1,050.00	\$ 1,325.00	\$ 1,250.00	\$ 450.00	\$ 1,250.00	\$ 400.00	-68.00%	
100-44000-402	Plat/CSM/Site Plan Reviews	\$ 6,860.00	\$ 1,515.00	\$ 3,525.00	\$ 2,900.00	\$ 2,500.00	\$ 3,147.54	\$ 3,147.54	\$ 3,000.00	20.00%	
100-00-44000-002-403	Developer Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-44000-900	Excavating Permits	\$ 21,000.00	\$ 19,400.00	\$ 3,000.00	\$ 700.00	\$ 500.00	\$ 1,200.00	\$ 1,200.00	\$ 500.00	0.00%	
		\$ 131,656.23	\$ 110,080.31	\$ 90,640.44	\$ 56,782.25	\$ 77,700.00	\$ 25,173.60	\$ 81,435.62	\$ 77,775.00	0.10%	\$ 75.00
	MUNICIPAL COURT										
100-45100-100	Fines	\$ 21,030.37	\$ 23,468.43	\$ 24,426.28	\$ 30,708.20	\$ 34,000.00	\$ 20,687.72	\$ 34,000.00	\$ 36,000.00	5.88%	Increase activity-fines & forfeitures
100-45100-200	Restitution Payments	\$ 319.00	\$ 325.00	\$ 100.00	\$ 50.41	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
		\$ 21,349.37	\$ 23,793.43	\$ 24,526.28	\$ 30,758.61	\$ 34,000.00	\$ 20,687.72	\$ 34,000.00	\$ 36,000.00	5.88%	\$ 2,000.00
	PUBLIC CHARGES FOR SERVICES										
100-46000-200	Special Assessment Search	\$ 7,745.50	\$ 6,907.47	\$ 6,002.35	\$ 4,245.00	\$ 3,200.00	\$ 1,995.00	\$ 3,200.00	\$ -	-100.00%	
100-46000-221	Fire Department Services	\$ 1,456.21	\$ 851.00	\$ -	\$ 2,070.28	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	0.00%	
100-46000-420	Garbage Collection Fees	\$ 341,509.25	\$ 433,160.08	\$ 494,381.25	\$ 510,461.71	\$ 514,500.00	\$ 527,705.19	\$ 514,500.00	\$ 530,000.00	3.01%	
100-00-46000-004-311	Sale of Culverts	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-46000-210	Police Department Services	\$ 1,225.28	\$ 1,105.00	\$ 714.02	\$ 230.00	\$ 100.00	\$ 60.00	\$ 100.00	\$ 100.00	0.00%	

**VILLAGE OF KRONENWETTER
BUDGET 2025**

REVENUES		2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
100-00-46321-000-000	Street Lighting Public Charges	\$ -	\$ 12,294.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-00-46440-000-000	Noxious Weed Control	\$ 123.81	\$ 256.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-47000-323	Town of Guenther-Standby Fees	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ -	\$ 5,100.00	\$ 5,100.00	0.00%	
		\$ 357,760.05	\$ 459,674.46	\$ 506,197.62	\$ 522,106.99	\$ 525,400.00	\$ 529,760.19	\$ 525,400.00	\$ 537,700.00	2.34%	\$ 12,300.00
MISCELLANEOUS REVENUES											
100-48000-100	Interest Earned on Investments	\$ 25,519.87	\$ 4,857.28	\$ 22,689.61	\$ 121,569.96	\$ 120,000.00	\$ 106,507.97	\$ 120,000.00	\$ 130,000.00	8.33%	Federal is cutting rates
100-48000-200	Municipal Center & Park Rental	\$ (120.00)	\$ 1,750.00	\$ 4,530.00	\$ 8,335.00	\$ 7,500.00	\$ 5,490.00	\$ 7,500.00	\$ 7,500.00	0.00%	
100-48000-201	Athletic/Soccer Field Rental	\$ -	\$ 50.00	\$ 50.00	\$ 3,300.00	\$ 3,100.00	\$ 2,770.00	\$ 3,100.00	\$ 3,100.00	0.00%	
100-48000-306	Sale of Scrap	\$ 335.55	\$ 2,440.40	\$ 6,788.24	\$ 1,632.00	\$ 1,500.00	\$ 2,771.67	\$ 2,771.67	\$ 1,500.00	0.00%	
100-48000-309	Wood Sales-County Forest Land	\$ 12,075.55	\$ 7,478.66	\$ 9,182.51	\$ 11,110.52	\$ 11,500.00	\$ 6,961.74	\$ 11,500.00	\$ 11,500.00	0.00%	
100-00-48000-002-310	Pop Machine Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	No such account/activity.
100-48000-311	Miscellaneous Revenue	\$ 10,562.11	\$ 8,516.94	\$ 3,519.78	\$ 11,075.47	\$ 11,000.00	\$ 6,358.58	\$ 11,000.00	\$ 11,000.00	0.00%	
100-48000-312	Sale of Office Supplies	\$ 168.40	\$ 204.05	\$ 623.93	\$ 97.07	\$ 100.00	\$ 1,252.09	\$ 1,252.09	\$ 100.00	0.00%	
100-48000-314	Culvert & Roadway Work/Sale	\$ 13,561.96	\$ 9,865.00	\$ 6,126.55	\$ 861.00	\$ 7,500.00	\$ 1,350.00	\$ 7,500.00	\$ 7,500.00	0.00%	Reimbursed culvert
100-48000-315	Non-governmental Grants	\$ 5,000.00	\$ 839.00	\$ 1,029.00	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-48000-316	Franchise Fee	\$ 72,710.17	\$ 69,331.43	\$ 71,024.79	\$ 70,559.76	\$ 71,000.00	\$ 34,944.42	\$ 71,000.00	\$ 71,000.00	0.00%	
100-00-48000-002-500	Donations; Other	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	0.00%	
100-48000-530	Donations-Police Department	\$ 416.97	\$ -	\$ 520.00	\$ 203.49	\$ 500.00	\$ 1,060.00	\$ 1,060.00	\$ 500.00	0.00%	
100-48301-000	Sale of Law Enforcement Equipment	\$ 632.80	\$ -	\$ 7,999.00	\$ -	\$ 7,625.00	\$ 7,625.00	\$ 7,625.00	\$ -	-100.00%	
100-48302-000	Sale of Fire Dept Equipment	\$ 1,550.00	\$ -	\$ 19,624.38	\$ -	\$ -	\$ 15,326.00	\$ 15,326.00	\$ -	#DIV/0!	
100-48400-000	Insurance Claim Proceeds	\$ -	\$ -	\$ 56,829.15	\$ 174,894.86	\$ -	\$ 15,212.56	\$ 15,212.56	\$ -	#DIV/0!	Various Insurance Claims-Estimated - Not all received.
100-00-48500-000-000	Donation/Private Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-48510-000	Community Events Sponsorships	\$ 2,892.50	\$ 5,092.50	\$ 1,250.00	\$ 6,888.09	\$ 3,500.00	\$ 1,575.00	\$ 3,500.00	\$ 3,500.00	0.00%	
		\$ 147,105.88	\$ 110,425.26	\$ 211,786.94	\$ 410,527.22	\$ 245,325.00	\$ 209,205.03	\$ 278,847.32	\$ 247,700.00	0.97%	\$ 2,375.00
OTHER FINANCING SOURCES											
100-00-49000-451-000	Transfer from TID 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-49000-600	Insurance Proceeds; Other	\$ 6,504.50	\$ -	\$ -	\$ 2,853.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	0.00%	Grants for insurance company
100-00-49000-600-200	Insurance Recoveries; Streets/Other	\$ 90.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-00-49150-000-000	Record Lease Agreements (Asset)	\$ -	\$ 259,075.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
100-00-49155-000-000	Use of Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ 402,438.05	\$ -	\$ 402,438.05	\$ -	-100.00%	
100-49200-000	Transfer from other Funds	\$ -	\$ -	\$ -	\$ 4,780.56	\$ -	\$ -	\$ -	\$ -	-100.00%	(402,438.05)
		\$ 6,595.00	\$ 259,075.00	\$ -	\$ 7,633.56	\$ 404,938.05	\$ -	\$ 404,938.05	\$ 2,500.00	-99.38%	\$ (402,438.05)
CARRY OVER OF PRIOR YEAR FUNDS											
100-49900-000-000	Prior year funds	\$ -	\$ -	\$ -	\$ -	\$ 178,165.61	\$ -	\$ 178,165.61	\$ 65,000.00	-63.52%	\$ 65,000.00
	TOTAL REVENUE:	\$ 4,156,586.47	\$ 4,343,750.94	\$ 4,360,547.12	\$ 4,839,768.31	\$ 5,402,590.60	\$ 2,705,048.79	\$ 5,597,689.84	\$ 5,807,089.89	7.49%	\$ 404,499.29
EXPENDITURES											
ADMINISTRATION											
VILLAGE BOARD											
100-51000-108-110	Board Members Salaries & Wages	\$ 28,157.45	\$ 28,160.90	\$ 24,723.36	\$ 19,525.00	\$ 33,000.00	\$ 9,900.00	\$ 19,800.00	\$ 37,200.00	12.73%	
100-51000-108-151	FICA Tax - Village Board	\$ 2,203.56	\$ 2,347.02	\$ 1,947.20	\$ 1,507.26	\$ 2,524.50	\$ 757.43	\$ 1,514.86	\$ 2,845.80	12.73%	
100-51000-108-320	Expenses - Board Members	\$ 3,491.35	\$ 596.82	\$ 692.69	\$ 463.12	\$ 2,000.00	\$ 269.22	\$ 2,000.00	\$ 1,000.00	-50.00%	
	VILLAGE BOARD:	\$ 33,852.36	\$ 31,104.74	\$ 27,363.25	\$ 21,495.38	\$ 37,524.50	\$ 10,926.65	\$ 23,314.86	\$ 41,045.80	9.38%	\$ 3,521.30
MUNICIPAL COURT											
100-51200-100-333	Municipal Court Legal Fees	\$ 11,639.16	\$ 11,672.74	\$ 9,442.37	\$ 14,107.24	\$ 15,000.00	\$ 9,629.50	\$ 19,259.00	\$ 25,000.00	66.67%	
100-51200-352-000	Kronenwetter Court Expenditure	\$ 28,861.26	\$ 31,876.39	\$ 28,708.69	\$ 29,050.24	\$ 17,500.00	\$ -	\$ 20,000.00	\$ 29,388.21	67.93%	
	MUNICIPAL COURT:	\$ 40,500.42	\$ 43,549.13	\$ 38,151.06	\$ 43,157.48	\$ 32,500.00	\$ 9,629.50	\$ 39,259.00	\$ 54,388.21	67.35%	\$ 21,888.21
LEGAL											
100-51300-302-000	Legal Fees-General	\$ 9,571.16	\$ 16,474.05	\$ 29,137.40	\$ 42,368.67	\$ 90,000.00	\$ 59,108.00	\$ 90,000.00	\$ 60,000.00	-33.33%	(30,000.00)
	LEGAL:	\$ 9,571.16	\$ 16,474.05	\$ 29,137.40	\$ 42,368.67	\$ 90,000.00	\$ 59,108.00	\$ 90,000.00	\$ 60,000.00	-33.33%	\$ (30,000.00)
GENERAL OFFICE											
100-51400-516-000	Uniforms/Apparel	\$ 432.60	\$ 384.45	\$ 620.12	\$ 851.15	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0.00%	
100-51400-460-000	Office Supplies	\$ 11,403.52	\$ 10,482.16	\$ 9,347.10	\$ 19,445.15	\$ 15,000.00	\$ 5,935.82	\$ 15,000.00	\$ 15,000.00	0.00%	
100-51400-470-000	Office Equipment/Service Agree	\$ 2,272.23	\$ 2,267.75	\$ 3,583.33	\$ 23,030.36	\$ 13,000.00	\$ 5,718.05	\$ 13,000.00	\$ 13,000.00	0.00%	
100-51400-517-000	Employee Safety/Wellness	\$ 350.00	\$ 261.00	\$ -	\$ 921.99	\$ 350.00	\$ 148.35	\$ 350.00	\$ 350.00	0.00%	
100-51400-485-000	Computer Supplies & Expenses	\$ 51,762.78	\$ 30,858.28	\$ 27,272.27	\$ 160,781.51	\$ 72,500.00	\$ 61,441.59	\$ 72,500.00	\$ 149,850.00	106.69%	Dirks Group, Civic System, Hey Gov, Finance Director Laptop, Civic Plus, Revise, MiTime Module (Civic), Building Permit
100-51400-510-000	Independent Audit/Accounting	\$ 14,131.09	\$ 14,210.50	\$ 18,533.12	\$ 24,645.00	\$ 30,000.00	\$ 20,979.90	\$ 30,000.00	\$ 46,000.00	53.33%	Module, Text Alert, Municode - Ordinance, Municode - Agendas
100-51400-511-000	Other Professional Services	\$ -	\$ -	\$ 119,734.25	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	#DIV/0!	Ehlers - Financial Plan for the Village
100-51400-512-000	Municipal Code Update Services	\$ 2,165.00	\$ 3,847.71	\$ 4,370.17	\$ 2,371.49	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	0.00%	Electronically store paper files
	GENERAL OFFICE:	\$ 82,517.22	\$ 62,311.85	\$ 183,460.36	\$ 232,046.65	\$ 136,850.00	\$ 94,223.71	\$ 136,850.00	\$ 275,200.00	101.10%	\$ 138,350.00

**VILLAGE OF KRONENWETTER
BUDGET 2025**

	REVENUES	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
	ADMINISTRATOR										
100-51410-110-000	Administrator; Salary	\$ 62,172.70	\$ 80,084.76	\$ 51,278.08	\$ 52,076.26	\$ 90,562.50	\$ 35,281.29	\$ 70,562.58	\$ 105,840.00	16.87%	
100-51410-110-151	Administrator; Social Security/Medicare	\$ 4,865.02	\$ 5,900.32	\$ 3,783.07	\$ (138.41)	\$ 6,928.03	\$ 2,786.57	\$ 5,573.14	\$ 8,096.76	16.87%	
100-51410-110-154	Administrator; Health Insurance	\$ 12,335.60	\$ 13,562.27	\$ 10,152.95	\$ (859.74)	\$ 15,015.78	\$ 5,099.62	\$ 10,199.24	\$ 16,817.67	12.00%	
100-00-51410-131-000	Administrator; EAP Fringe	\$ 26.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 14.50	\$ 29.00	\$ 31.00	14.81%	
100-51410-110-152	Administrator; Retirement	\$ 4,379.67	\$ 5,488.94	\$ 2,575.60	\$ (117.60)	\$ 6,248.81	\$ 2,265.96	\$ 4,531.92	\$ 7,302.96	16.87%	
100-00-51410-322-000	Administrator; Misc. Business Mtgs/Dues	\$ 32.77	\$ -	\$ 44.99	\$ 53.99	\$ 2,000.00	\$ 325.83	\$ 2,000.00	\$ 2,000.00	0.00%	
100-00-51410-332-000	Administrator; Relocation Expenses	\$ -	\$ -	\$ -	\$ 24.00	\$ -	\$ -	\$ -	\$ 10,000.00	#DIV/0!	
100-00-51410-340-000	Administrator; Training, Seminars & Mileage	\$ 914.33	\$ 889.00	\$ 883.82	\$ 5,165.85	\$ 2,000.00	\$ 1,834.70	\$ 2,000.00	\$ 2,000.00	0.00%	
	ADMINISTRATOR:	\$ 84,726.09	\$ 105,952.29	\$ 68,745.51	\$ 56,231.35	\$ 122,782.12	\$ 47,608.47	\$ 94,895.88	\$ 152,088.39	23.87%	\$ 29,306.27
	COMMUNITY DEVELOPMENT/ZONING & PLANNING TECH										
100-51420-110-110	Comm. Develop/Zoning; Salary	\$ 43,412.97	\$ 49,421.28	\$ 20,556.12	\$ 59,151.16	\$ 82,110.00	\$ 38,124.95	\$ 76,249.90	\$ 84,714.32	3.17%	
100-51420-110-151	Comm Develop/Zoning; Soc Sec/Medicare	\$ 3,391.04	\$ 3,820.86	\$ 1,202.35	\$ 4,393.14	\$ 6,281.41	\$ 2,869.95	\$ 5,739.90	\$ 6,480.65	3.17%	
100-51420-110-154	Comm Develop/Zoning; Health Insurance	\$ 4,421.53	\$ 4,780.33	\$ (884.08)	\$ 16,440.85	\$ 18,419.36	\$ 8,260.38	\$ 16,520.76	\$ 19,220.20	4.35%	
100-51420-131-000	Comm Develop/Zoning; EAP Fringe	\$ 26.00	\$ 27.00	\$ 6.75	\$ -	\$ 27.00	\$ 14.50	\$ 29.00	\$ 29.00	7.41%	
100-51420-110-152	Comm Develop/Zoning; Retirement	\$ 3,037.40	\$ 2,913.50	\$ 1,078.35	\$ 4,004.49	\$ 5,665.59	\$ 2,653.77	\$ 5,307.54	\$ 5,845.29	3.17%	
100-51420-340-000	Comm Dev/Zoning; Training, Seminars & Mileage	\$ 1,264.29	\$ 1,965.00	\$ 460.00	\$ 28.99	\$ 1,500.00	\$ 204.41	\$ 1,500.00	\$ 2,000.00	33.33%	
100-51420-345-000	Comm Develop/Zoning; Supplies	\$ 198.31	\$ 10.00	\$ 132.41	\$ 234.40	\$ 500.00	\$ 3.98	\$ 500.00	\$ 500.00	0.00%	
100-51420-350-000	Community Events	\$ 3,242.89	\$ 3,828.52	\$ 4,007.57	\$ 4,952.63	\$ 11,050.00	\$ 1,863.78	\$ 11,050.00	\$ 8,500.00	-23.08%	
100-51420-360-000	Public Relations/Marketing	\$ 1,087.77	\$ 1,761.16	\$ 789.21	\$ 790.19	\$ 2,000.00	\$ 495.00	\$ 2,000.00	\$ 2,500.00	25.00%	Business Expo
100-51420-370-000	Engineering/Surveying/Consultant Costs	\$ 25,282.86	\$ 19,661.85	\$ 8,597.50	\$ 2,782.86	\$ 5,000.00	\$ 426.80	\$ 5,000.00	\$ 5,000.00	0.00%	Mapping, Comprehensive Plan, Zoning, etc.
100-51425-110-110	Planning Tech; Wages	\$ 38,366.40	\$ 29,964.04	\$ 23,446.77	\$ 29,262.90	\$ 44,100.00	\$ 10,857.08	\$ 21,714.16	\$ 55,455.63	25.75%	
100-51425-110-151	Planning Tech; Social Security/Medicare	\$ 2,923.19	\$ 2,275.62	\$ 1,684.93	\$ 2,137.82	\$ 3,373.65	\$ 789.49	\$ 1,578.98	\$ 4,242.36	25.75%	
100-51425-110-154	Planning Tech; Health Insurance	\$ 3,819.83	\$ 3,911.22	\$ 7,693.98	\$ 16,361.75	\$ 20,021.04	\$ 4,732.25	\$ 9,464.50	\$ 20,021.04	0.00%	
100-51425-131-000	Planning Tech; EAP Fringe	\$ -	\$ 27.00	\$ 6.75	\$ -	\$ 27.00	\$ -	\$ -	\$ 29.00	7.41%	
100-51425-110-152	Planning Tech; Retirement	\$ 2,487.42	\$ 1,982.63	\$ 1,425.13	\$ 1,989.88	\$ 3,042.90	\$ 749.80	\$ 1,499.60	\$ 3,826.44	25.75%	
100-51425-340-000	Planning Tech; Training, Seminars & Mileage	\$ 376.72	\$ 489.21	\$ 424.39	\$ 2,219.63	\$ 500.00	\$ 8.24	\$ 16.48	\$ 500.00	0.00%	
	PLANNING & ZONING:	\$ 133,338.62	\$ 126,839.22	\$ 70,628.13	\$ 144,794.19	\$ 203,617.95	\$ 72,054.38	\$ 158,170.82	\$ 218,863.91	7.49%	\$ 15,245.96
	CLERK, DEPUTY CLERK, ADMIN ASSISTANT										
100-51421-110-110	Clerk; Salary	\$ 50,540.56	\$ 54,818.76	\$ 75,203.25	\$ 54,640.83	\$ 66,150.00	\$ 27,616.21	\$ 55,232.42	\$ 63,000.00	-4.76%	
100-51421-110-151	Clerk; Social Security/Medicare	\$ 4,028.64	\$ 3,647.10	\$ 5,541.13	\$ 4,140.22	\$ 5,060.47	\$ 2,035.76	\$ 4,071.52	\$ 4,819.50	-4.76%	
100-51421-110-154	Clerk; Health Insurance	\$ 3,875.26	\$ 13,147.11	\$ 8,900.27	\$ 18,055.07	\$ 20,041.00	\$ 8,942.79	\$ 17,885.58	\$ 20,021.04	-0.10%	
100-51421-131-000	Clerk; EAP Fringe	\$ 26.00	\$ 27.00	\$ 13.50	\$ 27.00	\$ 27.00	\$ 14.50	\$ 29.00	\$ 29.00	7.41%	
100-51421-110-152	Clerk; Retirement	\$ 3,554.83	\$ 3,738.15	\$ 2,679.77	\$ 3,725.09	\$ 4,564.35	\$ 1,905.11	\$ 3,810.22	\$ 4,347.00	-4.76%	
100-51421-322-000	Clerk; Municipal Bond	\$ 100.00	\$ 62.50	\$ 130.31	\$ 40.00	\$ 150.00	\$ -	\$ -	\$ 150.00	0.00%	
100-51421-340-000	Clerk; Training, Seminars & Mileage	\$ 172.14	\$ 528.79	\$ 1,349.38	\$ 4,451.03	\$ 4,000.00	\$ 175.00	\$ 4,000.00	\$ 4,000.00	0.00%	
100-51422-110-110	Deputy Clerk Duties; Salary	\$ 7,830.50	\$ 7,888.86	\$ 6,485.83	\$ 8,937.60	\$ 5,026.18	\$ 2,434.92	\$ 4,869.84	\$ 5,337.56	6.20%	10% of Utility Clerk for Deputy Clerk Duties
100-51422-110-151	Deputy Clerk Duties; Social Security & Medicare	\$ 596.91	\$ 582.35	\$ 482.91	\$ 657.48	\$ 384.49	\$ 178.40	\$ 356.80	\$ 408.32	6.20%	10% of Utility Clerk for Deputy Clerk Duties
100-51422-110-154	Deputy Clerk Duties; Health Insurance	\$ 3,579.72	\$ 3,731.21	\$ 2,798.77	\$ 3,524.33	\$ 2,002.10	\$ 898.00	\$ 1,796.00	\$ 2,002.10	0.00%	10% of Utility Clerk for Deputy Clerk Duties
100-51422-110-152	Deputy Clerk Duties; Retirement	\$ 551.12	\$ 539.63	\$ 423.06	\$ 607.74	\$ 346.81	\$ 168.06	\$ 336.12	\$ 368.29	6.19%	10% of Utility Clerk for Deputy Clerk Duties
100-51422-322-000	Deputy Clerk Duties; Municipal Bond	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ 150.00	0.00%	
100-51422-340-000	Deputy Clerk Duties; Training, Seminars & Mileage	\$ -	\$ 174.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0.00%	Deputy Clerk Training
100-51423-110-110	Administrative Assistant; Wages	\$ 887.81	\$ 13,068.68	\$ 11,931.76	\$ 37,657.38	\$ 50,262.00	\$ 23,829.13	\$ 47,658.26	\$ 53,375.63	6.19%	
100-51423-110-151	Admin Assistant; Social Security/Medicare	\$ 64.26	\$ 989.89	\$ 972.39	\$ 2,766.23	\$ 3,845.04	\$ 1,746.21	\$ 3,492.42	\$ 4,083.24	6.19%	
100-00-51423-130-000	Admin Assistant; Health Insurance	\$ -	\$ -	\$ -	\$ 16,989.46	\$ 20,041.00	\$ 8,979.12	\$ 17,958.24	\$ 20,021.04	-0.10%	
100-51423-131-000	Admin Assistant; EAP Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.00	#DIV/0!	
100-51423-110-152	Admin Assistant; Retirement	\$ -	\$ -	\$ 53.57	\$ 2,582.59	\$ 3,468.08	\$ 1,646.81	\$ 3,293.62	\$ 3,682.92	6.19%	
100-51423-340-000	Admin Assistant; Training, Seminars & Mileage	\$ 172.08	\$ 25.76	\$ 162.39	\$ 1,365.70	\$ 1,500.00	\$ 40.00	\$ 1,500.00	\$ 1,500.00	0.00%	
	CLERK & STAFF:	\$ 75,979.83	\$ 102,969.79	\$ 117,128.29	\$ 160,167.75	\$ 188,018.52	\$ 80,610.02	\$ 166,290.04	\$ 188,324.65	0.16%	\$ 306.13
	EXPENDITURES										
	ELECTIONS										
100-51440-110-110	Salaries & Wages - Elections	\$ 15,664.85	\$ 2,999.69	\$ 13,706.40	\$ 9,366.42	\$ 20,000.00	\$ 11,367.80	\$ 22,735.60	\$ 20,000.00	0.00%	4 Elections
100-51440-110-151	Elections; Social Security/Medicare	\$ 10.44	\$ 2.81	\$ 14.80	\$ 32.78	\$ 1,530.00	\$ -	\$ -	\$ 1,530.00	0.00%	
100-51440-350-000	Elections; Operating Supplies & Expenses	\$ 19,237.87	\$ 4,258.53	\$ 19,177.14	\$ 10,686.34	\$ 27,000.00	\$ 4,423.11	\$ 27,000.00	\$ 20,000.00	-25.93%	
	ELECTION EXPENSE:	\$ 34,913.16	\$ 7,261.03	\$ 32,898.34	\$ 20,085.54	\$ 48,530.00	\$ 15,790.91	\$ 49,735.60	\$ 41,530.00	-14.42%	\$ (7,000.00)
	COMMITTEE/COMMISSION										
100-51500-530-110	Properties & Infrastructure Wages	\$ 920.66	\$ -	\$ 511.33	\$ 645.91	\$ -	\$ -	\$ -	\$ 2,400.00	#DIV/0!	
100-51500-532-110	Board of Appeals Wages	\$ 718.44	\$ 20.00	\$ 161.46	\$ 161.46	\$ -	\$ -	\$ -	\$ 2,400.00	#DIV/0!	
100-51500-535-110	PFC Committee Wages	\$ -	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 2,400.00	100.00%	
100-51500-535-151	PFC Committee FICA	\$ -	\$ -	\$ -	\$ 91.81	\$ 100.00	\$ -	\$ 100.00	\$ 183.60	83.60%	
100-51500-540-110	Community Life & Public Safety wages	\$ 445.13	\$ -	\$ 672.81	\$ 1,147.81	\$ 900.00	\$ -	\$ 900.00	\$ 2,400.00	166.67%	
100-51500-540-151	Community Life & Public Safety FICA	\$ -	\$ -	\$ -	\$ 36.34	\$ 100.00	\$ -	\$ 100.00	\$ 183.60	83.60%	
100-51500-560-110	Planning Commission wages	\$ 1,214.84	\$ -	\$ 1,022.68	\$ 2,193.72	\$ 1,900.00	\$ 250.00	\$ 1,900.00	\$ 2,400.00	26.32%	
100-51500-560-151	Planning Commission FICA	\$ -	\$ -	\$ 66.93	\$ 66.93	\$ 100.00	\$ 20.56	\$ 100.00	\$ 183.60	83.60%	
100-51500-590-110	Administrative Policy Committee wages	\$ 428.75	\$ -	\$ 780.46	\$ 778.69	\$ 950.00	\$ -	\$ 950.00	\$ 2,400.00	152.63%	
100-51500-590-151	Administrative Policy Committee FICA	\$ -	\$ -	\$ -	\$ 28.69	\$ 100.00	\$ -	\$ 100.00	\$ 183.60	83.60%	
100-51500-595-110	Special / Ad Hoc Committees wages	\$ 659.74	\$ -	\$ 107.65	\$ 655.60	\$ 450.00	\$ -	\$ 450.00	\$ 2,400.00	433.33%	
100-51500-595-151	Special / Ad Hoc Committees FICA	\$ -	\$ -	\$ -	\$ 17.21	\$ 50.00	\$ -	\$ 50.00	\$ 183.60	267.20%	
100-51500-596-110	Kowalski Interchanges Wages	\$ -	\$ -	\$ -	\$ 200.00	\$ 225.00	\$ 25.00	\$ 225.00	\$ 2,400.00	966.67%	

**VILLAGE OF KRONENWETTER
BUDGET 2025**

		2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
REVENUES											
100-51500-596-151	Kowalski Interchanges FICA	\$ -	\$ -	\$ -	\$ 15.32	\$ 25.00	\$ 1.91	\$ 25.00	\$ 183.60	634.40%	
100-51500-597-100	Office Supplies - Committees								\$ 750.00	#DIV/0!	NEW
	COMMITTEES/COMMISSIONS:	\$ 4,387.56	\$ 20.00	\$ 3,256.39	\$ 7,239.49	\$ 6,100.00	\$ 297.47	\$ 6,100.00	\$ 21,051.60	245.11%	\$ 14,951.60
EMPLOYEE RECRUITMENT											
100-51500-580-000	Recruitment & Background Checks	\$ 3,597.01	\$ 6,673.77	\$ 8,270.81	\$ 5,484.50	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	0.00%	\$15.00/Each
	RECRUITMENT:	\$ 3,597.01	\$ 6,673.77	\$ 8,270.81	\$ 5,484.50	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	0.00%	\$ -
TREASURER											
100-51520-110-110	Salaries & Wages - Treasurer	\$ 48,059.84	\$ 46,944.48	\$ 52,457.99	\$ 80,077.55	\$ 46,410.00	\$ 21,632.71	\$ 43,265.42	\$ 42,286.41	-8.89%	
100-51520-110-151	FICA Tax - Treasurer	\$ 3,522.71	\$ 3,463.59	\$ 3,858.55	\$ 4,686.40	\$ 3,550.37	\$ 1,642.03	\$ 3,284.06	\$ 3,234.91	-8.89%	
100-51520-110-154	Health Insurance - Treasurer	\$ 8,657.69	\$ 11,241.79	\$ 3,684.42	\$ 14,089.51	\$ 10,415.00	\$ 4,668.96	\$ 9,337.92	\$ 9,209.68	-11.57%	
100-51520-131-000	EAP Fringe - Treasurer	\$ 26.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 14.50	\$ 29.00	\$ 29.00	7.41%	
100-51520-110-152	Retirement (WRS) - Treasurer	\$ 3,110.77	\$ 3,068.72	\$ 3,299.65	\$ 2,477.40	\$ 3,202.29	\$ 1,517.30	\$ 3,034.60	\$ 2,917.76	-8.89%	
100-51520-322-000	Miscellaneous-Bonding	\$ 536.00	\$ 625.00	\$ 625.00	\$ -	\$ 650.00	\$ -	\$ -	\$ 150.00	-76.92%	
100-51520-340-000	Treasurer; Training/Schooling/Meetings/Mileage	\$ 1,439.20	\$ 694.94	\$ 1,675.26	\$ 4,149.04	\$ 3,000.00	\$ 702.30	\$ 1,404.60	\$ 5,000.00	66.67%	
100-51427-110-110	Account Clerk; Wages	\$ 35,616.22	\$ 36,376.76	\$ 28,252.83	\$ 59,549.65	\$ 50,262.00	\$ 19,074.39	\$ 38,148.78	\$ 42,700.51	-15.04%	
100-51427-110-151	Account Clerk; Social Security & Medicare	\$ 2,677.98	\$ 2,662.30	\$ 2,153.65	\$ 4,378.99	\$ 3,845.04	\$ 1,395.79	\$ 2,791.58	\$ 3,266.59	-15.04%	
100-51427-110-154	Account Clerk; Health Insurance	\$ 16,108.36	\$ 16,790.65	\$ 9,312.75	\$ 19,965.94	\$ 20,041.00	\$ 7,182.98	\$ 14,365.96	\$ 16,016.83	-20.08%	
100-51427-131-000	Account Clerk; EAP Fringe	\$ 26.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 14.50	\$ 29.00	\$ 29.00	7.41%	
100-51427-110-152	Account Clerk; Retirement	\$ 2,506.01	\$ 2,485.34	\$ 1,598.75	\$ 4,051.60	\$ 3,468.08	\$ 1,317.63	\$ 2,635.26	\$ 2,946.33	-15.04%	
100-51427-322-000	Account Clerk; Municipal Bond	\$ 325.00	\$ 250.00	\$ 250.00	\$ -	\$ 300.00	\$ -	\$ -	\$ 150.00	-50.00%	
100-51427-340-000	Account Clerk; Training, Seminars & Mileage	\$ 650.25	\$ 756.56	\$ 843.21	\$ 880.77	\$ 1,000.00	\$ 464.08	\$ 928.16	\$ 1,500.00	50.00%	
	TREASURER:	\$ 123,262.03	\$ 125,414.13	\$ 108,066.06	\$ 194,360.85	\$ 146,197.78	\$ 59,627.17	\$ 119,254.34	\$ 129,437.02	-11.46%	\$ (16,760.76)
ASSESSOR											
100-51530-110-000	Assessor Fee	\$ 13,183.84	\$ 16,183.88	\$ 16,433.88	\$ 16,838.92	\$ 16,250.00	\$ 8,637.68	\$ 16,250.00	\$ 16,500.00	1.54%	Per contract (contract expires end of 2025)
100-51530-113-000	Assessor - Manufacturing	\$ 1,370.71	\$ 1,368.32	\$ 1,190.11	\$ 959.20	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,300.00	8.33%	
100-00-51530-200-000	Re-evaluation of Property	\$ 42,500.00	\$ 18,515.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 249,000.00	#DIV/0!	Est. Associated Appraisal - re-evaluation prior to 2027
	ASSESSOR:	\$ 57,054.55	\$ 36,067.70	\$ 17,623.99	\$ 17,798.12	\$ 17,450.00	\$ 8,637.68	\$ 17,450.00	\$ 266,800.00	1428.94%	\$ 249,350.00
MUNICIPAL BUILDING											
100-51600-110-110	Wages - Cleaning/Snow Removal	\$ 12,165.95	\$ 7,902.79	\$ 9,967.70	\$ 15,680.78	\$ 16,500.00	\$ 8,261.49	\$ 16,500.00	\$ 16,500.00	0.00%	
100-51600-110-151	FICA - Cleaning & Snow Removal	\$ 972.37	\$ 628.19	\$ 796.51	\$ 1,199.59	\$ 1,262.25	\$ 632.02	\$ 1,262.25	\$ 1,262.25	0.00%	
100-51600-326-000	Utilities	\$ 37,302.86	\$ 35,035.27	\$ 29,985.49	\$ 23,855.73	\$ 35,000.00	\$ 11,149.87	\$ 22,299.74	\$ 40,000.00	14.29%	
100-51600-354-000	Materials & Supplies	\$ 3,160.47	\$ 2,979.19	\$ 7,006.35	\$ 10,917.09	\$ 4,500.00	\$ 2,760.86	\$ 4,500.00	\$ 7,000.00	55.56%	
100-51600-389-000	Maintenance	\$ 18,936.90	\$ 14,890.41	\$ 34,059.26	\$ 33,565.70	\$ 35,000.00	\$ 20,143.99	\$ 35,000.00	\$ 35,000.00	0.00%	
100-51600-390-000	Major Repairs				\$ 113,441.25	\$ 238,400.00	\$ 61,533.75	\$ 123,067.50	\$ 40,000.00	-83.22%	ADA Door (approved in 2024 budget)
	Janitorial supplies								\$ 10,000.00		
	MUNICIPAL BUILDING:	\$ 72,538.55	\$ 61,435.85	\$ 81,815.31	\$ 198,660.14	\$ 330,662.25	\$ 104,481.98	\$ 79,561.99	\$ 149,762.25	-54.71%	\$ (180,900.00)
PUBLIC SAFETY											
POLICE DEPARTMENT											
	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:	
100-52000-127-110	Police Chief; Salary	\$ 78,651.47	\$ 84,865.55	\$ 90,199.09	\$ 119,278.49	\$ 111,250.00	\$ 51,676.00	\$ 103,352.00	\$ 118,503.40	6.52%	
100-52000-127-151	Police Chief; Social Security/Medicare	\$ 6,287.04	\$ 6,575.99	\$ 130.20	\$ 7,096.43	\$ 8,510.63	\$ 3,874.64	\$ 7,749.28	\$ 9,065.51	6.52%	
100-52000-127-154	Police Chief; Health Insurance	\$ 4,710.26	\$ 4,644.64	\$ -	\$ 17,118.98	\$ 20,041.00	\$ 8,979.12	\$ 17,958.24	\$ 20,021.04	-0.10%	
100-52000-127-152	Police Chief; Retirement	\$ 9,648.31	\$ 10,090.37	\$ 116.92	\$ 12,604.53	\$ 15,908.75	\$ 7,400.00	\$ 14,800.00	\$ 16,945.99	6.52%	
100-52000-120-138	Police Chief; Training & Seminars	\$ 835.17	\$ 1,199.77	\$ 1,223.97	\$ 1,315.83	\$ 2,000.00	\$ 996.49	\$ 2,000.00	\$ 2,000.00	0.00%	
100-52000-120-140	Police Chief; Employee Assistance Program	\$ 26.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 14.50	\$ 29.00	\$ 29.00	7.41%	
100-52000-120-146	Police Chief; Dues & Memberships	\$ 475.00	\$ 478.00	\$ 475.00	\$ 480.00	\$ 575.00	\$ 510.00	\$ 575.00	\$ 575.00	0.00%	
100-52000-121-110	PD Lieutenant; Salary	\$ 71,648.84	\$ 74,997.00	\$ 86,074.18	\$ 104,193.69	\$ 101,091.61	\$ 47,333.87	\$ 94,667.74	\$ 107,684.52	6.52%	
100-52000-121-151	PD Lieutenant; Social Security/Medicare	\$ 5,724.70	\$ 5,809.22	\$ 12,478.91	\$ 9,202.14	\$ 7,733.51	\$ 3,545.57	\$ 7,091.14	\$ 8,237.87	6.52%	
100-52000-121-152	PD Lieutenant; Retirement	\$ 8,785.22	\$ 8,905.16	\$ 20,172.12	\$ 16,286.25	\$ 14,456.10	\$ 6,778.17	\$ 13,556.34	\$ 15,398.89	6.52%	
100-52000-121-154	PD Lieutenant; Health Insurance	\$ 1,586.00	\$ 1,458.04	\$ 1,397.00	\$ 1,875.04	\$ 20,041.00	\$ 8,979.12	\$ 17,958.24	\$ 20,021.04	-0.10%	
100-52000-120-157	PD Lieutenant; EAP Fringe	\$ 26.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 14.50	\$ 29.00	\$ 29.00	7.41%	
100-52000-120-159	PD Lieutenant; Dues & Memberships	\$ 100.00	\$ 75.00	\$ 168.00	\$ 150.00	\$ 250.00	\$ 245.00	\$ 250.00	\$ 250.00	0.00%	
100-52000-120-160	PD Lieutenant; Training & Seminars	\$ -	\$ 730.00	\$ 1,569.59	\$ 304.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	0.00%	
100-52000-128-110	PD; Sargeant; Wages	\$ -	\$ -	\$ -	\$ 4,555.24	\$ 182,900.00	\$ 79,378.71	\$ 158,757.42	\$ 190,374.74	4.09%	
100-52000-128-151	PD; Sargeant; FICA	\$ -	\$ -	\$ -	\$ 348.47	\$ 13,991.85	\$ 6,079.54	\$ 12,159.08	\$ 13,540.89	-3.22%	
100-52000-128-152	PD; Sargeant; Retirement	\$ -	\$ -	\$ -	\$ 652.31	\$ 26,154.70	\$ 10,986.42	\$ 21,972.84	\$ 25,311.73	-3.22%	
100-52000-128-154	PD; Sargeant; Insurance	\$ -	\$ -	\$ -	\$ -	\$ 5,100.00	\$ -	\$ -	\$ 47,784.72	836.96%	Health, Life, Dental
100-52000-128-157	PD Sargeant; EAP Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58.00	#DIV/0!	2 Sergeants
100-52000-122-110	FT Officers; Wages	\$ 417,729.27	\$ 442,740.08	\$ 421,723.16	\$ 608,225.36	\$ 501,775.00	\$ 237,276.44	\$ 474,552.86	\$ 527,989.20	5.22%	
100-52000-122-151	FT Officers; Social Security/Medicare	\$ 32,603.26	\$ 33,598.20	\$ 32,819.56	\$ 46,172.04	\$ 38,385.79	\$ 17,977.60	\$ 35,955.20	\$ 37,554.58	-2.17%	
100-52000-122-152	FT Officers; Retirement	\$ 50,580.65	\$ 52,254.63	\$ 50,413.46	\$ 78,311.55	\$ 71,753.83	\$ 33,667.90	\$ 67,335.80	\$ 70,200.06	-2.17%	
100-52000-122-154	FT Officers; Health/Life/Dental Insurance	\$ 38,569.07	\$ 43,446.13	\$ 40,261.01	\$ 17,929.83	\$ 120,150.00	\$ 29,059.20	\$ 58,118.40	\$ 143,354.16	19.31%	
100-52000-120-321	FT Officers Protective Cloth	\$ 6,431.98	\$ 6,465.58	\$ 5,861.13	\$ 5,984.37	\$ 9,000.00	\$ 3,619.18	\$ 9,000.00	\$ 9,500.00	5.56%	
100-52000-123-110	PT Officers; Wages	\$ 30,508.58	\$ 8,424.77	\$ 5,055.54	\$ 420.46	\$ 6,900.00	\$ 3,615.39	\$ 7,230.78	\$ 10,504.29	52.24%	
100-52000-123-151	PT Officers; Social Security/Medicare	\$ 2,658.72	\$ 650.91	\$ 370.08	\$ 32.17	\$ 527.85	\$ 276.58	\$ 553.16	\$ 803.58	52.24%	
100-52000-120-322	PT Officers Protective Cloth	\$ 3,217.06	\$ 2,986.78	\$ -	\$ 497.24	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	0.00%	
100-52000-110-110	Crossing Guards; Wages	\$ 2,943.69	\$ 4,245.53	\$ 4,425.74	\$ 4,920.00	\$ 4,860.00	\$ 2,888.58	\$ 4,860.00	\$ 5,000.00	2.88%	
100-52000-110-151	Crossing Guards; Social Security/Medicare	\$ 228.11	\$ 332.67	\$ 344.79	\$ 376.43	\$ 371.79	\$ 220.98	\$ 371.79	\$ 382.50	2.88%	
100-52000-110-154	Crossing Guards; Insurance	\$ 288.08	\$ 218.30	\$ 173.09	\$ 260.55	\$ 300.00	\$ 914.92	\$ 914.92	\$ 1,200.00	300.00%	
100-52000-120-238	Officers; Training & Seminars	\$ 3,140.61	\$ 1,315.27	\$ 3,297.55	\$ 4,328.30	\$ 6,500.00	\$ 3,056.81	\$ 6,500.00	\$ 7,500.00	15.38%	
100-52000-120-240	Officers; Employee Assistance Program	\$ 253.50	\$ 243.00	\$ 243.00	\$ 243.00	\$ 250.00	\$ 130.50	\$ 250.00	\$ 174.00	-30.40%	6 full time officers

**VILLAGE OF KRONENWETTER
BUDGET 2025**

		2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
REVENUES											
100-52000-120-250	Police Dept; Legal Services	\$ 32.00	\$ 10,200.00	\$ 4,641.00	\$ 50.00	\$ 1,000.00	\$ 282.00	\$ 1,000.00	\$ 1,000.00	0.00%	
100-52000-120-320	Police Dept; Ammunition	\$ 1,743.64	\$ 2,447.01	\$ 1,877.17	\$ 2,680.48	\$ 3,000.00	\$ 556.76	\$ 3,000.00	\$ 3,000.00	0.00%	
100-52000-120-323	Police Dept; Physical Exams	\$ 1,007.00	\$ 500.00	\$ 1,318.00	\$ 1,370.50	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0.00%	
100-52000-120-324	Police Dept; Fuel	\$ 19,178.18	\$ 26,691.74	\$ 30,049.57	\$ 27,029.90	\$ 50,000.00	\$ 12,028.59	\$ 24,057.18	\$ 40,000.00	-20.00%	
100-52000-120-326	Police Dept; Telephone / Internet	\$ 7,322.03	\$ 7,821.34	\$ 7,233.98	\$ 7,376.51	\$ 8,000.00	\$ 3,307.06	\$ 6,614.12	\$ 8,700.00	8.75%	
100-52000-120-380	Police Dept; Equipment Repairs/Maintenance	\$ 27,518.64	\$ 8,266.35	\$ 7,839.04	\$ 20,378.73	\$ 20,000.00	\$ 12,014.69	\$ 20,000.00	\$ 22,000.00	10.00%	
100-52000-124-110	Police Clerk; Wages	\$ 22,832.19	\$ 23,440.96	\$ 24,442.82	\$ 26,928.71	\$ 28,788.60	\$ 13,233.64	\$ 26,467.28	\$ 26,804.64	-6.89%	
100-52000-124-151	Police Clerk; Social Security/Medicare	\$ 1,753.26	\$ 1,747.45	\$ 1,829.97	\$ 1,988.06	\$ 2,202.33	\$ 973.27	\$ 1,946.54	\$ 2,050.55	-6.89%	
100-52000-124-154	Police Clerk; Health Insurance	\$ 8,770.21	\$ 9,141.55	\$ 8,052.65	\$ 10,024.14	\$ 10,093.00	\$ 4,399.32	\$ 8,798.64	\$ 9,009.47	-10.74%	
100-52000-124-152	Police Clerk; Retirement	\$ 1,607.45	\$ 1,632.05	\$ 1,562.53	\$ 1,802.20	\$ 1,986.41	\$ 936.29	\$ 1,872.58	\$ 1,849.52	-6.89%	
100-52000-120-434	Police Clerk; Employee Assistance Program	\$ 26.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 14.50	\$ 29.00	\$ 29.00	7.41%	
100-52000-120-437	Police Clerk; Mileage & Meals	\$ 192.62	\$ 77.84	\$ 83.95	\$ 199.12	\$ 150.00	\$ -	\$ 150.00	\$ 200.00	33.33%	
100-52000-120-438	Police Clerk; Training & Seminars	\$ 125.00	\$ 149.00	\$ -	\$ 50.00	\$ 300.00	\$ -	\$ 300.00	\$ 1,000.00	233.33%	Law enforcement Admin Conference
100-52000-125-110	Police Dept; Property Room Manager-Wages	\$ -	\$ 7,272.00	\$ 7,259.49	\$ 7,803.00	\$ 10,388.00	\$ 2,889.00	\$ 5,778.00	\$ 7,452.00	-28.26%	
100-52000-125-151	Property Room; Social Security/Medicare	\$ -	\$ 556.24	\$ 555.22	\$ 596.94	\$ 794.68	\$ 221.00	\$ 442.00	\$ 570.08	-28.26%	
100-52000-120-460	Police Dept; Office Supplies	\$ 5,377.50	\$ 3,812.40	\$ 4,424.62	\$ 5,159.53	\$ 5,500.00	\$ 2,235.44	\$ 4,470.88	\$ 6,000.00	9.09%	
100-52000-120-475	Police Dept; Postage & Shipping	\$ 304.30	\$ 305.89	\$ 421.49	\$ 354.23	\$ 550.00	\$ 144.52	\$ 289.04	\$ 550.00	0.00%	
100-52000-120-476	Police Dept; Property Room/Evidence Expenses	\$ 508.34	\$ 469.57	\$ 826.50	\$ 688.30	\$ 1,000.00	\$ 85.02	\$ 1,000.00	\$ 1,000.00	0.00%	
100-52000-120-811	Police Dept; Outlay-Equipment	\$ 4,834.41	\$ 20,642.18	\$ 9,412.63	\$ 6,885.50	\$ 7,900.00	\$ 2,556.48	\$ 7,900.00	\$ 17,300.00	118.99%	ECD, Shield, Potable Radio, Bullet Proof Vest, Clerk Cabinets
100-52000-120-812	Police Dept; Grant Expenditures	\$ 10,467.98	\$ -	\$ -	\$ 18,309.92	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	-100.00%	
100-52000-120-815	Police Dept; Contracted Services	\$ 200.61	\$ 254.95	\$ 159.05	\$ 478.43	\$ 500.00	\$ 181.50	\$ 500.00	\$ 500.00	0.00%	
100-52000-120-820	Police Dept; Computer Purchase/Software	\$ 20,870.34	\$ 33,225.93	\$ 25,230.13	\$ 31,177.81	\$ 33,000.00	\$ 13,367.23	\$ 33,000.00	\$ 37,000.00	12.12%	
100-52000-120-938	Police Department; Insurances	\$ 31,981.71	\$ 27,980.57	\$ 24,535.97	\$ 28,472.39	\$ 32,000.00	\$ 2,752.64	\$ 32,000.00	\$ 32,000.00	0.00%	
100-00-52000-120-410	PT - Police Clerk - Wages	\$ -	\$ -	\$ -	\$ -	\$ 24,580.00	\$ 2,716.34	\$ 5,432.68	\$ 25,446.10	3.52%	
100-00-52000-120-411	PT - Police Clerk - FICA	\$ -	\$ -	\$ -	\$ -	\$ 3,760.74	\$ 207.80	\$ 415.60	\$ 1,946.63	-48.24%	
100-52000-128-110	PD; Detective; Wages								\$ 91,592.78		New
100-52000-128-151	PD; Detective; FICA								\$ 6,514.77		New
100-52000-128-152	PD; Detective; Retirement								\$ 12,177.94		New
100-52000-128-154	PD; Detective; Insurance								\$ 20,021.04		New
	POLICE DEPARTMENT:	\$ 945,898.19	\$ 983,998.85	\$ 940,935.87	\$ 1,279,758.10	\$ 1,543,853.17	\$ 644,598.82	\$ 1,331,511.79	\$ 1,789,208.22	15.89%	\$ 245,355.05
FIRE & EMERGENCY MEDICAL SERVICES											
100-52200-201-110	Fire Department; Wages & Salaries	\$ 48,676.56	\$ 47,289.60	\$ 67,009.88	\$ 172,284.25	\$ 163,290.00	\$ 62,687.38	\$ 125,374.76	\$ 163,290.00	0.00%	See Fire Chief for information on this line.
100-52200-201-151	Fire Dept; Social Security/Medicare	\$ 3,810.05	\$ 3,942.12	\$ 5,159.91	\$ 13,534.93	\$ 13,256.69	\$ 4,657.51	\$ 9,315.02	\$ 12,491.69	-5.77%	
100-52200-201-152	Fire Dept; Retirement	\$ -	\$ -	\$ -	\$ 16,370.48	\$ 8,000.00	\$ 3,389.98	\$ 6,779.96	\$ 15,000.00	87.50%	
100-52200-201-131	Fire Dept; Employee Assistance Program	\$ 598.00	\$ 749.25	\$ 688.50	\$ 688.50	\$ 750.00	\$ 145.00	\$ 290.00	\$ 1,160.00	54.67%	
100-52200-201-321	Fire Dept; Protective Equipment PPE	\$ 13,969.73	\$ 16,106.08	\$ 25,308.89	\$ 21,334.21	\$ 20,000.00	\$ 2,288.24	\$ 20,000.00	\$ 20,000.00	0.00%	
100-52200-201-322	Fire Dept; Miscellaneous Expenses	\$ 308.34	\$ -	\$ 404.93	\$ 937.47	\$ 1,000.00	\$ 216.04	\$ 1,000.00	\$ 1,000.00	0.00%	
100-52200-201-323	Fire Dept; Physical Exams	\$ 1,363.25	\$ 949.00	\$ 1,516.00	\$ 1,160.25	\$ 1,500.00	\$ 581.50	\$ 1,500.00	\$ 1,500.00	0.00%	
100-52200-201-324	Fire Dept; Fuel	\$ 1,786.09	\$ 3,031.16	\$ 4,901.34	\$ 6,714.40	\$ 7,000.00	\$ 2,374.03	\$ 7,000.00	\$ 7,000.00	0.00%	
100-52200-201-326	Fire Dept; Siren/Utilities	\$ 400.34	\$ 373.27	\$ 376.05	\$ 561.83	\$ 430.00	\$ 158.89	\$ 430.00	\$ 500.00	16.28%	
100-52200-201-327	Fire Dept; Radio Expenses	\$ 5,218.42	\$ 266.91	\$ 12,133.59	\$ 7,499.68	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 20,000.00	166.67%	4 radios
100-52200-201-328	Fire Dept; Death/Dismemberment Insurance	\$ 2,806.05	\$ 1,140.00	\$ 3,517.80	\$ 5,940.35	\$ 7,000.00	\$ 2,567.58	\$ 7,000.00	\$ 8,500.00	21.43%	
100-52200-201-330	Fire Dept; Phone Reimbursements	\$ 820.00	\$ 520.00	\$ 760.00	\$ 480.00	\$ 960.00	\$ 200.00	\$ 960.00	\$ 960.00	0.00%	\$480/Chief & Deputy Chief
100-52200-201-331	Fire Dept; Dues & Memberships	\$ 775.00	\$ 700.00	\$ 600.00	\$ 600.00	\$ 1,000.00	\$ 675.00	\$ 1,000.00	\$ 1,000.00	0.00%	
100-52200-201-340	Fire Dept; Training, Seminars & Mileage	\$ 2,041.56	\$ 1,721.78	\$ 2,232.51	\$ 3,340.05	\$ 4,000.00	\$ 2,188.53	\$ 4,000.00	\$ 4,000.00	0.00%	
100-52200-201-350	Fire Dept; Office Expenses	\$ 803.44	\$ 1,097.45	\$ 860.95	\$ 5,996.63	\$ 1,500.00	\$ 195.88	\$ 1,500.00	\$ 1,500.00	0.00%	
100-52200-201-380	Fire Dept; Equipment Repairs & Maintenance	\$ 18,130.98	\$ 12,866.44	\$ 57,292.25	\$ 76,179.53	\$ 30,000.00	\$ 7,836.52	\$ 30,000.00	\$ 30,000.00	0.00%	
100-52200-201-383	Fire Dept; Field Tools Outlay	\$ 796.14	\$ 637.54	\$ 1,499.02	\$ 8,251.74	\$ 7,500.00	\$ 2,328.95	\$ 7,500.00	\$ 7,500.00	0.00%	
100-52200-201-820	Fire Dept; Computer & Software Expenses	\$ -	\$ 1,158.03	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 514.61	\$ 1,029.22	\$ 3,000.00	100.00%	New computer
100-52200-201-938	Fire Dept; Insurances	\$ 15,283.30	\$ 19,000.59	\$ 16,552.68	\$ 19,031.43	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 25,000.00	25.00%	
100-52200-201-940	Fire Dept; Grant - Match	\$ -	\$ -	\$ 3,346.20	\$ -	\$ 10,000.00	\$ 6,068.66	\$ 10,000.00	\$ 10,000.00	0.00%	DNR Grant Accepted - Match (\$20,000 total)
100-52200-300-110	EMS; Wages & Salaries	\$ 19,186.15	\$ 17,198.02	\$ 19,703.50	\$ 24,393.64	\$ 33,714.50	\$ 14,718.12	\$ 29,436.24	\$ 45,000.00	33.47%	added 8 new employees
100-52200-300-151	EMS; Social Security/Medicare	\$ 1,529.24	\$ 1,309.98	\$ 1,473.74	\$ 3,088.97	\$ 2,579.16	\$ 1,176.49	\$ 2,352.98	\$ 3,442.50	33.47%	
100-52200-300-152	EMS; Retirement	\$ -	\$ -	\$ -	\$ 985.28	\$ 2,000.00	\$ 477.72	\$ 955.44	\$ 2,000.00		
100-52200-301-000	EMS; Equipment Supplies/Maintenance	\$ 2,138.43	\$ 2,548.73	\$ 3,316.03	\$ 4,850.81	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 10,000.00	100.00%	
100-52200-301-340	EMS; Training/Schooling/Add'l Mtgs	\$ 1,315.73	\$ 1,729.40	\$ 1,017.20	\$ 860.33	\$ 1,600.00	\$ 156.00	\$ 1,600.00	\$ 4,000.00	150.00%	
100-52200-301-350	EMS; Other Expenses & Supplies	\$ 3,254.86	\$ 560.64	\$ 1,604.89	\$ 2,977.70	\$ 3,000.00	\$ 519.59	\$ 3,000.00	\$ 3,000.00	0.00%	
100-52200-301-360	EMS; Medical/Physicals	\$ -	\$ 91.25	\$ -	\$ 687.25	\$ 100.00	\$ -	\$ 100.00	\$ 500.00	400.00%	
100-52200-301-811	EMS; Outlay-Equipment	\$ -	\$ 4,175.56	\$ -	\$ 4,002.45	\$ 4,000.00	\$ 98.00	\$ 4,000.00	\$ 4,000.00	0.00%	
100-52200-310-210	EMS; Outside Services	\$ 13,400.00	\$ 16,200.00	\$ 21,200.00	\$ 10,300.00	\$ 22,000.00	\$ 5,400.00	\$ 22,000.00	\$ 22,000.00	0.00%	
100-52200-310-329	EMS; Service/Standby Fee	\$ 37,209.37	\$ 45,684.80	\$ 48,731.60	\$ 60,931.12	\$ 65,000.00	\$ 56,475.56	\$ 56,475.56	\$ 65,000.00	0.00%	Riverside EMS Service Fees
	FIRE/EMERGENCY MEDICAL:	\$ 196,139.97	\$ 200,873.97	\$ 304,113.96	\$ 537,128.23	\$ 445,180.35	\$ 185,595.78	\$ 387,099.18	\$ 492,344.19	10.59%	\$ 47,163.84
BUILDING INSPECTION											
100-52400-400-250	Building Inspection; Contracted Services	\$ 25,171.25	\$ 21,872.50	\$ 20,572.50	\$ 13,073.88	\$ 25,000.00	\$ 226.80	\$ 25,000.00	\$ 25,000.00	0.00%	Mike Block & Badger State Consulting
100-52400-400-353	Building Inspector; House/Fire Numbers	\$ -	\$ 149.50	\$ -	\$ 233.52	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	0.00%	
100-52400-400-354	Building Inspector; Operating Supplies/Computer	\$ 1,654.94	\$ 1,658.77	\$ 2,096.22	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0.00%	Code Books, Civic Software; bldg. permit stamp
	BUILDING INSPECTION:	\$ 35,706.02	\$ 30,850.53	\$ 35,903.87	\$ 30,375.52	\$ 26,600.00	\$ 226.80	\$ 26,600.00	\$ 26,600.00	0.00%	\$ -
POLICE & FIRE COMMISSION											
100-52800-101-110	PFC Clerk; Salaries & Wages	\$ 3,488.75	\$ 2,870.44	\$ 802.13	\$ 2,774.69	\$ 4,709.86	\$ 1,953.90	\$ 3,907.80	\$ 5,956.59	26.47%	
100-52800-101-151	PFC Clerk; Social Security/Medicare	\$ 319.87	\$ 209.40	\$ 284.46	\$ 335.89	\$ 360.30	\$ 144.71	\$ 289.42	\$ 455.68	26.47%	
100-52800-101-154	PFC Clerk; Health Insurance	\$ 1,073.77	\$ 1,119.33	\$ 986.01	\$ 1,426.33	\$ 1,682.17	\$ 538.97	\$ 1,077.94	\$ 2,002.10	19.02%	
100-52800-101-152	PFC Clerk; Retirement	\$ 196.92	\$ 192.55	\$ 193.92	\$ 228.07	\$ 324.98	\$ 112.10	\$ 224.20	\$ 411.00	26.47%	

**VILLAGE OF KRONENWETTER
BUDGET 2025**

		2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
REVENUES											
100-52800-100-321	PFC; Postage	\$ 11.65	\$ 13.41	\$ 12.24	\$ 197.21	\$ 50.00	\$ 50.00	\$ 50.00	\$ 25.00	-50.00%	
100-52800-100-340	PFC; Training & Seminars	\$ 140.00	\$ 368.59	\$ 140.00	\$ -	\$ 375.00	\$ -	\$ 375.00	\$ 375.00	0.00%	
100-52800-100-354	PFC; Materials & Supplies	\$ 31.34	\$ 2.64	\$ 67.12	\$ (0.66)	\$ 102.51	\$ 102.51	\$ 102.51	\$ 100.00	-2.45%	
100-52800-330-000	PFC; Legal Fees-Police & Fire Commission	\$ -	\$ -	\$ -	\$ -	\$ 47.49	\$ -	\$ 47.49	\$ -	-100.00%	
	POLICE & FIRE COMMISSION:	\$ 5,262.30	\$ 4,776.36	\$ 2,485.88	\$ 4,961.53	\$ 7,652.31	\$ 2,902.19	\$ 6,074.36	\$ 9,325.37	21.86%	\$ 1,673.06
PUBLIC WORKS											
100-53000-302-110	Public Works Director; Salary	\$ 9,478.75	\$ 21,205.58	\$ 25,233.72	\$ 23,064.58	\$ 44,887.50	\$ 4,110.58	\$ 8,221.16	\$ 43,706.25	-2.63%	
100-53000-302-151	PWD; Social Security/Medicare	\$ 1,050.53	\$ 1,495.10	\$ 1,787.06	\$ 1,723.87	\$ 3,433.89	\$ 307.50	\$ 615.00	\$ 3,343.53	-2.63%	
100-53000-302-154	PWD; Health Insurance	\$ 2,109.99	\$ 1,625.55	\$ 5,672.80	\$ 12,939.06	\$ 9,009.47	\$ 980.76	\$ 1,961.52	\$ 9,009.47	0.00%	
100-53000-302-131	PWD; Employee Assistance Program	\$ 13.00	\$ 13.50	\$ 20.25	\$ 27.00	\$ -	\$ -	\$ 14.50	\$ 29.00	7.41%	
100-53000-302-152	PWD; Retirement	\$ 729.36	\$ 1,291.23	\$ 1,232.39	\$ 1,204.88	\$ 3,097.24	\$ 284.45	\$ 568.90	\$ 3,015.73	-2.63%	
100-53000-302-322	PWD; Telephone Expense	\$ 211.50	\$ -	\$ 120.00	\$ 142.50	\$ 480.00	\$ -	\$ 480.00	\$ -	-100.00%	Company Phone
100-53000-302-340	PWD; Training, Seminars & Mileage	\$ 309.34	\$ 122.14	\$ 1,827.94	\$ 2,316.68	\$ 4,500.00	\$ -	\$ 2,300.00	\$ 1,500.00	-66.67%	APWA
100-53000-311-110	Public Works - Crew; Wages	\$ 293,476.29	\$ 296,616.91	\$ 331,724.06	\$ 339,494.40	\$ 267,605.36	\$ 170,509.58	\$ 341,019.16	\$ 422,498.42	57.88%	
100-53000-311-154	Public Works - Crew; Health Insurance	\$ 81,598.82	\$ 85,057.46	\$ 77,201.00	\$ 83,649.93	\$ 94,100.00	\$ 45,799.09	\$ 91,598.18	\$ 140,147.28	48.93%	
100-53000-311-152	Public Works - Crew; Retirement	\$ 20,622.90	\$ 20,131.36	\$ 21,113.96	\$ 21,394.84	\$ 18,465.00	\$ 11,834.79	\$ 23,669.58	\$ 28,822.95	56.10%	
100-53000-311-151	Public Works - Crew; Social Security/Medicare	\$ 22,837.87	\$ 22,827.14	\$ 24,962.72	\$ 25,135.05	\$ 20,475.00	\$ 12,667.95	\$ 25,335.90	\$ 32,321.13	57.86%	
100-53000-311-130	Public Works - Crew; Physical Exams & DOT Testing	\$ 368.00	\$ 226.93	\$ 332.25	\$ 227.75	\$ 350.00	\$ 110.00	\$ 220.00	\$ 350.00	0.00%	
100-53000-311-137	Public Works - Crew; Employee Asst. Program	\$ 130.00	\$ 162.00	\$ 148.50	\$ 135.00	\$ 150.00	\$ 72.50	\$ 145.00	\$ 150.00	0.00%	
100-53000-311-342	Highway - Salt/Brine Applications	\$ 171,547.77	\$ 111,445.24	\$ 172,914.78	\$ 165,013.20	\$ 245,000.00	\$ 96,818.18	\$ 193,636.36	\$ 245,000.00	0.00%	
100-53000-311-344	Highway - Patching & Asphalt	\$ 44,956.43	\$ 7,146.79	\$ 18,866.52	\$ 46,070.67	\$ 45,000.00	\$ 3,053.59	\$ 45,000.00	\$ 45,000.00	0.00%	
100-53000-311-345	Highway - Seal Coating	\$ 189,346.00	\$ 189,824.40	\$ 237,623.93	\$ 238,405.30	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 300,000.00	0.00%	Combine to 1 line item - Road Maintenance
100-53000-311-346	Highway - Crack filling	\$ 40,000.00	\$ 39,866.40	\$ 44,998.80	\$ 44,998.80	\$ 65,000.00	\$ -	\$ 65,000.00	\$ 65,000.00	0.00%	Combine to 1 line item - Road Maintenance
100-53000-311-347	Highway - Pavement Marking	\$ 289.50	\$ -	\$ 15,992.17	\$ 12,505.85	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	0.00%	Combine to 1 line item - Road Maintenance
100-53000-311-348	Highway - Grave & Road Base	\$ 28,643.83	\$ 29,677.06	\$ 6,355.29	\$ 12,303.20	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	0.00%	
100-53000-311-357	Highway - Culverts	\$ 869.06	\$ 7,049.81	\$ 10,827.40	\$ 8,195.08	\$ 15,000.00	\$ 2,696.96	\$ 15,000.00	\$ 15,000.00	0.00%	
100-53000-311-358	Highway - Road Signs	\$ 4,332.02	\$ 3,162.56	\$ 3,661.13	\$ 977.53	\$ 4,300.00	\$ 1,661.90	\$ 3,323.80	\$ 4,300.00	0.00%	
100-53000-311-359	Highway - Bridge Inspections	\$ 1,580.00	\$ 135.00	\$ 980.00	\$ 810.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	0.00%	Carry Over - Required Every two yrs. (2025 required)
100-53000-311-360	Highway - Stormwater (Not Culvert)	\$ 4,590.00	\$ 1,770.00	\$ 395.69	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0.00%	Annual Fees
100-53000-312-355	Highway; Winter Maintenance	\$ 1,200.58	\$ 5,968.72	\$ 9,246.25	\$ 9,712.65	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	0.00%	
100-53000-312-356	Highway; Winter Damage - Private Property	\$ 119.43	\$ -	\$ 276.59	\$ 45.00	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	0.00%	
100-53000-311-380	Equipment; Repairs/Maintenance	\$ 28,809.02	\$ 39,709.94	\$ 63,871.93	\$ 75,411.65	\$ 70,000.00	\$ 12,706.92	\$ 70,000.00	\$ 95,000.00	35.71%	original
100-53000-311-381	Traffic Signal; Maintenance and Repairs	\$ 9,423.74	\$ 2,874.01	\$ 5,444.70	\$ 4,780.24	\$ 6,500.00	\$ -	\$ 6,500.00	\$ 6,500.00	0.00%	
100-53000-311-384	Public Works; Fuel, Oil Charges and Maintenance	\$ 36,463.80	\$ 56,891.24	\$ 60,770.43	\$ 58,592.92	\$ 65,000.00	\$ 16,911.98	\$ 33,823.96	\$ 65,000.00	0.00%	
100-53000-311-814	Public Works; Equipment Rentals	\$ 48,056.00	\$ 13,392.64	\$ 13,182.71	\$ 16,625.48	\$ 34,000.00	\$ 31,840.69	\$ 34,000.00	\$ 34,000.00	0.00%	
100-53000-312-326	Garage; Utilities	\$ 9,860.02	\$ 9,407.77	\$ 10,000.90	\$ 14,190.46	\$ 15,000.00	\$ 3,857.45	\$ 15,000.00	\$ 15,000.00	0.00%	
100-53000-314-320	Garage; Supplies & Expenses	\$ 10,666.92	\$ 11,502.12	\$ 14,765.20	\$ 17,976.97	\$ 20,000.00	\$ 6,154.75	\$ 20,000.00	\$ 20,000.00	0.00%	
100-53000-312-329	Public Works; Uniforms/Safety Equipment	\$ 4,118.66	\$ 3,936.74	\$ 5,234.47	\$ 6,499.91	\$ 4,500.00	\$ 2,910.76	\$ 4,500.00	\$ 6,500.00	44.44%	
100-53000-312-354	Public Works; Office Supplies & Expenses	\$ 57.26	\$ -	\$ 741.23	\$ 226.74	\$ 300.00	\$ 46.18	\$ 300.00	\$ 300.00	0.00%	
100-53000-314-422	Sirens; Operating Expenses	\$ -	\$ 162.50	\$ 26,578.94	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0.00%	
100-53000-315-420	Streets; Street Lights	\$ 47,153.41	\$ 58,319.20	\$ 44,231.09	\$ 49,063.35	\$ 52,000.00	\$ 31,394.22	\$ 52,000.00	\$ 60,000.00	15.38%	
100-53000-620-315	Public Works - Recycling Expenses	\$ 104,751.36	\$ 118,309.96	\$ 133,971.08	\$ 126,726.41	\$ 145,000.00	\$ 66,868.77	\$ 133,737.54	\$ 145,000.00	0.00%	2025 (Harters contract expires)
100-53000-620-317	Public Works - Yard Waste Site Expenses	\$ -	\$ -	\$ -	\$ 28,500.00	\$ 37,000.00	\$ 2,500.00	\$ 37,000.00	\$ 15,000.00	-59.46%	Mulch Grinding (Kafka Granite LLC) Increase in 2025 is \$ 21 per household per pickup. 10% increase contracted rates. 8% increase municipal disposal rate
100-53000-620-320	Public Works - Solid Waste Pick Up - Contracted	\$ 241,919.93	\$ 302,213.07	\$ 329,151.16	\$ 336,989.55	\$ 350,000.00	\$ 147,743.23	\$ 295,486.46	\$ 413,000.00	18.00%	
100-53000-938-000	Public Works; Insurances	\$ 27,043.73	\$ 43,336.17	\$ 41,765.37	\$ 23,504.53	\$ 40,000.00	\$ 1,080.00	\$ 40,000.00	\$ 45,000.00	12.50%	
100-53000-300-000	Engineering Costs	\$ 16,526.98	\$ 24,883.84	\$ (2,367.68)	\$ -	\$ 25,000.00	\$ 22,768.75	\$ 25,000.00	\$ 25,000.00	0.00%	
100-53000-940-000	ROW Tree Work	\$ 450.00	\$ 850.00	\$ -	\$ -	\$ 2,000.00	\$ 750.00	\$ 1,500.00	\$ 2,000.00	0.00%	
	PUBLIC WORKS:	\$ 1,698,287.64	\$ 1,811,223.27	\$ 1,854,381.87	\$ 1,843,023.07	\$ 2,067,980.46	\$ 700,941.53	\$ 1,945,757.02	\$ 2,367,293.76	14.47%	\$ 299,313.30
ANIMAL CONTROL											
100-54110-210-000	Animal Control	\$ 1,295.00	\$ 2,420.00	\$ 2,160.00	\$ 4,995.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	0.00%	
	ANIMAL CONTROL:	\$ 1,295.00	\$ 2,420.00	\$ 2,160.00	\$ 4,995.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	0.00%	\$ -
PARKS & OPEN SPACES											
100-55000-200-110	Parks Dept; Salary & Wages	\$ 25,665.31	\$ 33,094.95	\$ 36,698.38	\$ 49,938.39	\$ 53,200.00	\$ 17,349.89	\$ 34,699.78	\$ 42,849.00	-19.46%	
100-55000-200-151	Parks Dept; Social Security/Medicare	\$ 1,963.40	\$ 2,531.74	\$ 2,802.83	\$ 4,211.69	\$ 4,069.80	\$ 1,327.28	\$ 2,654.56	\$ 3,277.95	-19.46%	
100-55000-200-154	Parks Dept; Insurance	\$ -	\$ -	\$ 506.42	\$ 2,218.76	\$ 5,600.00	\$ 216.08	\$ 5,600.00	\$ -	-100.00%	
100-55000-200-140	Parks Dept; Physical Exams	\$ -	\$ -	\$ 62.75	\$ 63.75	\$ 70.00	\$ 65.75	\$ 65.75	\$ 100.00	42.86%	
100-55000-200-116	Parks; Training & Seminars	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 1,500.00	650.00%	WPRA (DPW Training)
100-55000-200-113	Parks Dept; Dues & Memberships	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	-100.00%	
100-55000-200-326	Parks; Utilities	\$ 4,709.29	\$ 5,426.28	\$ 4,539.25	\$ 3,386.58	\$ 3,500.00	\$ 983.62	\$ 3,500.00	\$ 6,000.00	71.43%	
100-55000-200-327	Parks; Portable Restrooms & Wash Stations	\$ 4,050.00	\$ 3,955.00	\$ 4,680.00	\$ 4,490.00	\$ 5,000.00	\$ 2,815.00	\$ 5,000.00	\$ 6,000.00	20.00%	
100-55000-200-329	Parks; Uniforms & Safety Equipment	\$ 180.00	\$ 219.99	\$ 598.68	\$ 433.69	\$ 450.00	\$ -	\$ 450.00	\$ 450.00	0.00%	
100-55000-200-355	Parks; Fuel Charges	\$ 1,815.47	\$ 2,731.71	\$ 6,526.71	\$ 4,901.56	\$ 6,000.00	\$ 1,787.56	\$ 6,000.00	\$ 6,000.00	0.00%	
100-55000-200-361	Parks; Maintenance & Operating Supplies	\$ 568.41	\$ 1,194.79	\$ 1,679.62	\$ 9,133.42	\$ 8,000.00	\$ 3,040.04	\$ 8,000.00	\$ 8,000.00	0.00%	
100-55000-200-380	Parks; Equipment Repairs	\$ 1,050.75	\$ 1,364.88	\$ 2,330.74	\$ 4,888.59	\$ 5,000.00	\$ 2,759.00	\$ 5,000.00	\$ 5,000.00	0.00%	
100-55000-200-400	Parks; Other Projects	\$ 20,331.86	\$ 17,673.19	\$ 40,381.94	\$ 1,614.56	\$ 28,000.00	\$ 1,608.24	\$ 28,000.00	\$ 36,500.00	30.36%	Outlets for Friendship Park, Equipment & Park updates. Outdoor recreation plan 2026-2030 (needed for grants).

**VILLAGE OF KRONENWETTER
BUDGET 2025**

	REVENUES	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
	PARKS & FORESTRY:	\$ 80,614.14	\$ 88,687.25	\$ 108,545.87	\$ 112,132.61	\$ 123,764.80	\$ 31,952.46	\$ 99,570.09	\$ 115,676.95	-6.53%	\$ (8,087.85)
	OTHER	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
100-51900-095-000	Unemployment	\$ 112.46	\$ 6,016.95	\$ 2,345.90	\$ -	\$ 19,875.00	\$ 12,907.46	\$ 19,875.00	\$ 15,000.00	-24.53%	
100-51900-115-000	Village Employee Event	\$ 97.35	\$ 516.81	\$ 296.78	\$ 1,072.77	\$ 1,000.00	\$ 177.20	\$ 1,000.00	\$ 1,500.00	50.00%	
100-51900-120-000	Employee Settlements	\$ -	\$ 41,863.89	\$ -	\$ -	\$ 7,875.00	\$ -	\$ 7,875.00	\$ 7,875.00	0.00%	
100-51900-938-000	Property & Liability Insurance	\$ 21,734.92	\$ 7,480.74	\$ 8,850.91	\$ 31,679.34	\$ 25,092.00	\$ 2,538.94	\$ 25,092.00	\$ 26,081.00	3.94%	
100-51900-960-000	Publications	\$ 1,439.04	\$ 3,918.76	\$ 1,041.82	\$ 2,793.47	\$ 3,500.00	\$ 332.72	\$ 3,500.00	\$ 3,500.00	0.00%	Media Notifications
100-51900-970-000	Newsletter	\$ 2,471.15	\$ 4,705.40	\$ 2,598.19	\$ 5,765.28	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	0.00%	2023 December processed in 2024/2 Newsletters Spring/Fall
100-51900-990-000	Dues & Memberships	\$ 9,739.13	\$ 7,002.43	\$ 9,868.10	\$ 13,925.84	\$ 9,500.00	\$ 5,186.00	\$ 9,500.00	\$ 9,500.00	0.00%	
100-51900-991-000	Bank & Investment Fees	\$ 492.00	\$ 667.15	\$ 1,359.99	\$ 2,071.52	\$ 2,150.00	\$ 349.50	\$ 699.00	\$ 2,150.00	0.00%	
100-51900-994-000	Weights Measures Inspection	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	0.00%	
100-51990-000-000	Non-Recurring Operating Exp. Contingency	\$ 2,882.32	\$ 276.84	\$ 18,326.22	\$ 16,520.44	\$ -	\$ -	\$ -	\$ 105,000.00	#DIV/0!	Railroad Assessment, Administrator Search, ambulance feasability study Rebuild Fund balance
	MISCELLANEOUS EXPENSES:	\$ 40,014.97	\$ 102,415.56	\$ 47,502.91	\$ 74,516.66	\$ 77,742.00	\$ 22,241.82	\$ 76,291.00	\$ 179,356.00	130.71%	\$ 101,614.00
	TRANSFERS TO OTHER FUNDS										
100-00-59000-451-000	Transfer to TID 1	\$ -	\$ -	\$ 67,384.00	\$ 34,913.87	\$ -	\$ -	\$ -	\$ 100,600.00	#DIV/0!	Analyze TID #1 - can it make its bond payment - difference here.
	TOTAL EXPENDITURES:	\$ 3,759,456.79	\$ 3,951,319.34	\$ 4,150,049.13	\$ 5,065,694.70	\$ 5,663,006.21	\$ 2,151,455.34	\$ 4,863,785.97	\$ 6,688,896.32	18.12%	\$ 1,025,890.11
	Fund Balance	\$ 3,134,883.18	\$ 3,527,314.78	\$ 3,737,812.77	\$ 3,301,388.39	\$ 3,040,972.78	\$ 3,854,981.84	\$ 4,035,292.26	\$ 2,159,166.35		