VILLAGE OF KRONENWETTER
BUDGET 2025

TAX INCREMENTAL FINANCING DISTRICT #3 - Fund #453

	REVENUES	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
453-41000-110	Property Tax Revenue	$ 13,636.75	$ 14,001.63	$ 11,454.38	$ 12,991.82	$ 34,130.78	$ 34,130.78	$ 34,130.78	$ 34,130.78	0.00%	
453-43670-000	Personal Property State Aid	$ 533.91	$ 981.92	$ 533.91	$ 533.91	$ 533.91	$ 533.91	$ 533.91	$ 583.00	9.19%	
453-48000-000	Interest on Investments	$ 257.40	$ 207.80	$ 119.54	$ 4,281.48	$ 5,250.00	$ 1,340.83	$ 5,250.00	$ 2,500.00	-52.38%	
		$ 14,428.06	**$ 15,191.35**	**$ 12,107.83**	**$ 17,807.21**	**$ 39,914.69**	**$ 36,005.52**	**$ 39,914.69**	**$ 37,213.78**	-6.77%	

	EXPENDITURES	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
453-51300-300-001	Legal	$ 150.00	$ 150.00	$ 150.00	$ 150.00	$ 150.00	$ -	$ 150.00	$ 150.00	0.00%	
453-51400-450-000	TID #3; Fees & Bank Charges	$ -	$ -	$ -	$ -	$ 150.00	$ 150.00	$ 150.00	$ -	-100.00%	
453-51400-460-000	Office Supplies	$ 0.08	$ 0.10	$ 0.93	$ 0.56	$ 10.00	$ -	$ 10.00	$ 10.00	0.00%	
453-51400-463-000	TIF Auditing	$ 115.00	$ 120.00	$ 160.00	$ 165.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	0.00%	
453-51400-464-000	TIF Consulting	$ -	$ -	$ -	$ 2,250.00	$ 450.00	$ -	$ 450.00	$ 450.00	0.00%	
	ADMINISTRATIVE STAFF									#DIV/0!	
453-51410-302-110	Salaries & Wages	$ 734.85	$ 716.54	$ 552.66	$ 1,663.60	$ 2,935.50	$ 1,304.25	$ 2,608.50	$ 3,061.71	4.30%	
453-51410-302-151	FICA Taxes	$ 54.29	$ 51.86	$ 39.62	$ 58.84	$ 224.57	$ 100.15	$ 200.30	$ 234.22	4.30%	
453-51410-302-154	Health Insurance	$ 122.37	$ 129.10	$ (185.89)	$ 84.42	$ 600.63	$ 248.78	$ 497.56	$ 600.63	0.00%	
453-51410-302-152	Retirement (WRS)	$ 52.87	$ 49.17	$ 35.89	$ 46.23	$ 202.55	$ 88.49	$ 176.98	$ 211.26	4.30%	
453-00-51410-302-330	Mileage	$ 9.90	$ 19.60	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	
453-00-51500-560-000	RDA Committee Compensation		$ -	$ -		$ -	$ -	$ -	$ 600.00	#DIV/0!	
453-00-59000-240-000	Transfer to Other Funds	$ -	$ -	$ -	$ 1.12	$ -	$ -	$ -	$ -	#DIV/0!	
		$ 1,239.36	**$ 1,236.37**	**$ 753.21**	**$ 4,419.77**	**$ 5,323.25**	**$ 2,491.67**	**$ 4,843.34**	**$ 5,917.82**	11.17%	

	Fund Balance	$ 60,013.70	$ 73,968.68		$ 87,356.12			$ 122,427.47	$ 153,723.43