

**VILLAGE OF KRONENWETTER
BUDGET 2025**

Municipal Court Fund #221

						ADOPTED	ACTIVITY	ESTIMATED YEAR	PROPOSED BUDGET	% Change	COMMENTS:
		2020 ACTUAL:	2021 ACTUAL:	2022 ACTUAL:	2023 ACTUAL:	BUDGET 2024:	THROUGH 06/30/2024:	END 2024:	2025:		
REVENUES											
221-45100-200	Court; Fines & Forfeitures	\$ 12,886.30	\$ 14,151.80	\$ 13,650.34	\$ 18,190.40	\$ 31,000.00	\$ 11,234.77	\$ 22,469.54	\$ 25,000.00	-19.35%	
221-45100-300	Municipal Share; Court	\$ 28,861.26	\$ 31,876.39	\$ 28,708.69	\$ 29,050.24	\$ 25,000.00	\$ -	\$ 33,530.46	\$ 29,388.21	17.55%	
		\$ 41,747.56	\$ 46,028.19	\$ 42,359.03	\$ 47,240.64	\$ 56,000.00	\$ 11,234.77	\$ 56,000.00	\$ 54,388.21	-2.88%	
EXPENDITURES											
221-51200-100-110	Court Judge's Salary	\$ 5,133.64	\$ 5,801.20	\$ 4,794.93	\$ 5,958.29	\$ 5,500.00	\$ 2,291.65	\$ 4,583.30	\$ 6,850.00	24.55%	
221-51200-100-151	Court; Judge Social Security/Medicare	\$ 420.84	\$ 455.91	\$ 385.73	\$ 455.89	\$ 420.75	\$ 175.33	\$ 350.66	\$ 524.03	24.55%	
221-51200-100-320	Court; Bond - Expenses	\$ 150.00	\$ 137.50	\$ 189.50	\$ -	\$ 200.00	\$ -	\$ -	\$ 200.00	0.00%	
221-51200-100-334	Court; Interpreter/Substitute Judge	\$ -	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ 76.00	\$ 150.00	\$ 300.00	100.00%	
221-51200-100-354	Court; Materials & Supplies	\$ 2,538.48	\$ 4,113.72	\$ 2,187.07	\$ 1,471.36	\$ 2,500.00	\$ 611.16	\$ 1,222.32	\$ 2,500.00	0.00%	
221-51200-100-480	Court; Computer Program Support	\$ 950.00	\$ 950.00	\$ 950.00	\$ 1,100.00	\$ 2,200.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	-50.00%	
221-51250-100-110	Court Clerk; Salary/Wages	\$ 20,968.43	\$ 21,527.51	\$ 21,952.27	\$ 24,738.16	\$ 28,788.60	\$ 14,649.73	\$ 28,788.60	\$ 26,804.64	-6.89%	
221-51250-100-151	Court Clerk; Social Security/Medicare	\$ 1,610.14	\$ 1,604.52	\$ 1,644.32	\$ 1,826.49	\$ 2,202.33	\$ 1,084.77	\$ 2,169.54	\$ 2,050.55	-6.89%	
221-51250-100-154	Court Clerk; Health Insurance	\$ 8,054.23	\$ 8,395.44	\$ 7,395.29	\$ 8,226.09	\$ 10,010.52	\$ 4,040.83	\$ 8,081.66	\$ 9,009.47	-10.00%	
221-51250-100-152	Court Clerk; Retirement	\$ 1,476.11	\$ 1,443.97	\$ 1,457.27	\$ 1,710.18	\$ 1,986.41	\$ 840.10	\$ 1,680.20	\$ 1,849.52	-6.89%	
221-51252-340-000	Training, Seminars, Schooling	\$ 909.00	\$ 1,141.70	\$ 1,123.86	\$ 1,301.57	\$ 1,500.00	\$ 1,043.00	\$ 1,500.00	\$ 2,000.00	33.33%	
221-51252-938-000	Liability & Property Insurances	\$ 195.62	\$ 148.24	\$ 117.54	\$ 185.33	\$ 200.00	\$ 108.04	\$ 200.00	\$ 1,200.00	500.00%	
		\$ 42,419.13	\$ 46,028.19	\$ 42,359.03	\$ 46,973.36	\$ 55,833.61	\$ 26,020.61	\$ 49,826.28	\$ 54,388.21	-2.59%	
	Transfer to General Fund				\$ 267.28						
	Fund Balance	\$ -	\$ (671.00)	\$ (671.00)	\$ (671.00)			\$ 5,502.72	\$ 5,502.72		