

**VILLAGE OF KRONENWETTER
BUDGET 2025**

Fire Department Donation Fund #260

REVENUES

	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
260-48000-001-000 Interest Earned on Investments	\$ 243.03	\$ 231.14	\$ 109.52	\$ 613.71	\$ 500.00	\$ 276.75	\$ 474.43	\$ 450.00	-10.00%	
260-48000-009 FD Donation - Other	\$ 963.00	\$ 1,079.00	\$ 3,128.50	\$ 27,189.06	\$ 15,000.00	\$ 81.32	\$ 15,000.00	\$ 5,000.00	-66.67%	
	\$ 25,177.85	\$ 40,285.45	\$ 35,300.05	\$ 27,802.77	\$ 15,500.00	\$ 358.07	\$ 15,474.43	\$ 5,450.00	-64.84%	

EXPENDITURES

	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	ADOPTED BUDGET 2024:	ACTIVITY THROUGH 06/30/2024:	ESTIMATED YEAR END 2024:	PROPOSED BUDGET 2025:	% Change	COMMENTS:
260-55200-900-000 FD Donation; Expenses	\$ 14,321.83	\$ 4,572.67	\$ 6,408.63	\$ 16,957.14	\$ 15,000.00	\$ 1,009.76	\$ 15,000.00	\$ 5,450.00	-63.67%	
	\$ 37,252.35	\$ 22,885.94	\$ 40,780.54	\$ 33,013.88	\$ 15,000.00	\$ 1,009.76	\$ 15,000.00	\$ 5,450.00	-63.67%	
Fund Balance	\$ 13,006.50	\$ 30,406.01		\$ 25,194.90			\$ 25,669.33	\$ 25,669.33		