



Report to Village Board

Agenda Item: Award GIS Services Agreement
Meeting Date: February 26, 2024
Referring Body: Administrative Policy Committee (APC)
Committee Contact: Chris Voll, Chair
Staff Contact: Leonard Ludi, Village Administrator
Report Prepared by: Leonard Ludi, Village Administrator

OBJECTIVE(S): Award the GIS Services Agreement to support Public Works & Utilities and Community Development Department to manage road, utilities and planning through a GIS development database and mapping system.

HISTORY/BACKGROUND: At the beginning of 2023, the Public Works Department had an originally looked in to GIS Database platform software to manage road way safety devise and road infrastructure. This replace conventional AutoCAD databases and allows the operator to manage inventory real-time and with all the modern conveniences of the internet.

As this project evolved from Mr. Dan Hekrdle, VOK Director of Public Works, the Village Utilities and Community Development data layers were discussed introduced into the GC GIS Database Platform vision. The initiative was then passed to Pete Wegner Community Development Director, who also pass it on to the new public Works Director Leonard Ludi.

Through the end of 2023 and into the beginning of 2024, proposal were solicited, received and vetted by Public Works, Utilities, and the Community Development Director. During this period a GIS budget of \$150,000 was submitted and approved Village Board for 2024. Final bid summary is below:

Vendor	Base Bid	Cloud Services	One Time Fee	Total Bid	Reoccurring Annual Fee
gWorks	10,931.70	N/A	1,000	11,931.70	13,118.00
<i>prorated 2024 month from March to Dec 31 of 1093.17 per month</i>					
Cedar Corporation	14,490.00	0	0	14,490.00	550.00
<i>Reoccurring for Asri cloud facility initiated by VOK Licensing 1,750 and 5</i>					
Brightly Software	13,887.60	7094.63	0	20,982.23	9024.36
<i>prorated discount of \$5,672.40 for starting March 2024</i>					

PROPOSAL: Base on review & vetting of the proposal docs, the selection team are in favor moving forward with awarding the GIS Services Agreement to gWorks for \$11,931.70. Services are including in the final proposal submittal from gWorks is attached as part of this packet.

RECOMMENDED ACTION: Authorize Village President, Administrator, & Treasure to proceed with all actions necessary to award the GIS Services Agreement to Work for \$11,931.70, noting that re-occurring charge will then be due starting January 2025.

FINANCIAL

Financial Consideration/Action: Approved by Village Board in the 2024 Budget

FUNDING SOURCE:

Account Number/Title:	#
Current Adopted Budget:	\$50,000 = 601-53620-632-002
	\$50,000 = 650-53650-826-000
	\$50,000 = 410-57100-000-100
Spent to Date:	\$
Remaining Budget:	\$
Requested Amount:	\$11,931.70 (Reoccurring Charge \$13,118.00)
Remainder of Budgeted Amount, if approved:	

ATTACHMENTS: