



REPORT TO APC

ITEM NAME:	Discussion & Possible Action: 2024 - 1st Quarter Budget to Actual Review
MEETING DATE:	5/21/24
PRESENTING COMMITTEE:	APC
COMMITTEE CONTACT:	Chris Voll
STAFF CONTACT:	Lisa Kerstner
PREPARED BY:	Lisa Kerstner

OBJECTIVES: To share where the villages 2024 expenditures are compared to the 2024 budget now that 1st quarter is completed. Also showing in comparison to 1st quarter in 2023.

ATTACHMENTS (describe briefly): Report to show 1st Qtr comparatives