

Notice is hereby given that on Monday November 25, 2024 at 6:00 p.m., a public hearing on the **2025 proposed budget** will be held at the Village of Kronenwetter Municipal Center, 1582 Kronenwetter Drive, Kronenwetter, WI 54455. The proposed budget, in detail, is available for inspection at the Clerk's Office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed 2025 General Fund Budget:

	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>% Proposed Budget</b>
	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Proposed Budget</b>	<b>Change</b>
<b>REVENUES</b>					
Taxes	1,391,741	1,672,178	1,693,817	2,245,703	33%
Special Assessments	-	-	-	-	0%
Intergovernmental Revenues	2,135,655	2,139,782	2,397,360	2,802,478	17%
License and Permits	90,640	56,782	62,927	57,775	-8%
Fines, Forfeitures and Penalties	24,526	30,708	34,000	36,000	6%
Public Charges for Services	501,098	517,007	533,819	532,600	0%
Intergovernmental Charges	5,100	5,100	5,100	5,100	0%
Miscellaneous Revenue	211,787	410,527	269,610	247,700	-8%
Other Financing Sources	-	7,634	402,528	2,500	-99%
Carry Over of Prior Year Funds	-	-	178,166	-	-100%
<b>TOTAL REVENUE</b>	<b>4,360,547</b>	<b>4,839,718</b>	<b>5,577,326</b>	<b>5,929,856</b>	<b>6%</b>
<b>EXPENDITURES</b>					
General Government	715,917	999,096	828,074	956,220	15%
Public Safety	1,283,434	1,852,223	1,705,341	2,128,151	25%
Public Works	1,854,382	1,843,023	1,985,680	2,263,560	14%
Health and Human Services	2,160	4,995	5,000	5,000	0%
Culture, Recreation and Education	108,546	112,133	145,347	115,454	-21%
Conservation & Development	70,628	144,794	143,416	216,885	51%
Capital Outlay	580	30,902	283,025	1,821,775	0%
Debt Service Interest	34,950	27,375	50,149	71,649	43%
Other Financing Uses	47,503	74,517	77,740	144,053	85%
<b>TOTAL EXPENDITURES/FINANCING USES</b>	<b>4,118,100</b>	<b>5,089,058</b>	<b>5,223,772</b>	<b>7,722,747</b>	<b>48%</b>
	<b>1/1/2025</b>	<b>Estimated</b>	<b>Estimated</b>	<b>12/31/2025</b>	
	<b>Projected</b>	<b>2025 Total</b>	<b>2025 Total</b>	<b>Proposed Projected</b>	<b>2024 Proposed Levy</b>
	<b>Fund Balance</b>	<b>Revenue</b>	<b>Expenditures</b>	<b>Fund Balance</b>	<b>By Fund</b>
General Fund	3,998,554	5,929,856	5,929,856	3,998,554	2,206,115
Municipal Court Fund	3,062	52,784	52,784	3,062	-
Park Set-Aside Fund	74,715	-	-	74,715	-
Fire Dept Donation Fund	25,306	5,450	5,450	25,306	-
2% Fire Dues Fund	39,702	39,160	40,508	38,354	-
Debt Service Fund	732,737	1,745,996	1,745,996	732,737	110,636
Capital Projects Fund	2,108,422	275,000	1,821,775	561,647	200,000
Tax Incremental District #1	(2,605,565)	329,525	430,092	(2,706,132)	-
Tax Incremental District #2	7,293,495	1,450,283	966,999	7,776,779	-
Tax Incremental District #3	131,567	37,214	5,884	162,897	-
Tax Incremental District #4	87,275	163,007	205,534	44,748	-
Equipment Replacement Fund	274,103	87,000	87,000	274,103	86,000
<b>Total Funds</b>	<b>12,163,372</b>	<b>10,115,275</b>	<b>11,291,878</b>	<b>10,986,769</b>	<b>2,602,752</b>

Published Dated this 11th day of November, 2024.

Proposed Dated this 25th day of November, 2024.

Lisa Kerstner - Finance Director/Treasurer