

<u>Schedule's</u>	<u>Amount</u>	<u>Schedule Option's</u>	<u>Amount</u>	<u>Schedule Option's</u>	<u>Fog Seal Option # 1</u>
Schedule # 1	\$181,369.00	Option # 1	\$133,702.00	Fog Seal Option # 1	\$13,413.22
Schedule # 2	\$49,850.00	Option # 2	\$82,232.00	Option # 1	\$133,702.00
Schedule # 3	\$69,237.00	Schedule # 2	\$49,850.00	Option # 2	\$82,232.00
Schedule # 4	\$30,217.00	Schedule # 3	\$69,237.00	Schedule # 2	\$49,850.00
		Schedule # 4	\$30,217.00	Schedule # 3	\$69,237.00
				Schedule # 4	\$30,217.00
<b>Total</b>	<b>\$330,673.00</b>	<b>Total</b>	<b>\$365,238.00</b>	<b>Total</b>	<b>\$378,651.22</b>
Budget	\$385,000.00	Budget	\$385,000.00	Budget	\$385,000.00
<b>Under Budget Option # 1</b>	<b>\$54,327.00</b>	<b>Under Budget Option # 2</b>	<b>\$19,762.00</b>	<b>Under Budget Option # 3</b>	<b>\$6,348.78</b>

Recommend to go with under budget option # 2. With the severe deterioration on Eva and Pine Rd this will provide a double layer of wear surface to hopefully maintain longer longevity. We could add the Fog Seal back on Eva and Pine Rd that was called out in the original bid but with doing the double seal the contractor does not believe that would be money worth spent. I recommend we use the remaining \$19,762.00 to additional chip sealing this year or crack sealing for anticipated roads in 2025.