



# REPORT TO VB

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<b>ITEM NAME:</b>	Discussion & Possible Action: Purchase of Asphalt Planer attachment for Bobcat Skid Steer & Budget Amendment #7
<b>MEETING DATE:</b>	7/18/24
<b>PRESENTING COMMITTEE:</b>	APC
<b>COMMITTEE CONTACT:</b>	Chris Voll
<b>STAFF CONTACT:</b>	Lisa Kerstner & Brad Jacobson
<b>PREPARED BY:</b>	Lisa Kerstner & Brad Jacobson

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**OBJECTIVES:** Purchase of Asphalt Planer attachment for Bobcat Skid Steer. Will be used to plane out blacktop holes and road edge work to achieve better patchwork with the aging of our road system.

**ISSUE BACKGROUND/PREVIOUS ACTIONS:** Patching without routing out the holes does not achieve a good bond, and the patch pops back out or breaks back off the edge in a short period of time.

**PROPOSAL:** Purchase the used but not used planer for a cost of \$17,395.00 which is a savings of \$8,773.53 compared to when it was purchased in 2022 for \$26,168.53. Create budget amendment # 7 to pay for the Asphalt Planer attachment. With a warmer winter in 2023, we will have extra funds in 2024 from salt/brine.

**ADVANTAGES:** Will have better patch work achieved for our road system.

**ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)** \$17,395.00 Purchase amount (create budget amendment #7 to move fund from salt/brine in the amount of \$17,395.00 into the equipment purchase account).

**RECOMMENDED ACTION:** APC recommended the purchase Asphalt Planer and approves budget amendment #7

**TIMING REQUIREMENTS/CONSTRAINTS:** On hold for us till July 23<sup>rd</sup> 2024

**FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$**

Remaining CFY

Account Number: 750-51000-001-000

Description: Equipment Purchases

Budgeted Amount: \$444,000.00

Spent to Date: \$418,085.28

Percentage Used: 94.2%

Remaining: \$25,914.72

Account Number: 100-53000-311-342

Description: Salt/Brine

Budgeted Amount: \$245,000

Spent to Date: \$96,818.18

Percentage Used: 39.5%

Remaining: \$148,181.82 - \$17,395 (budget amendment #7) = \$130,786.82