



# REPORT TO VILLAGE BOARD

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<b>ITEM NAME:</b>	2026 Budget Guidelines and Expectations
<b>MEETING DATE:</b>	July 28, 2025
<b>PRESENTING COMMITTEE:</b>	NA
<b>COMMITTEE CONTACT:</b>	David Baker
<b>STAFF CONTACT:</b>	John Jacobs
<b>PREPARED BY:</b>	David Baker

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**ISSUE:** The Village is developing a Budget per the Budget timeline approved by the Village Board.

**OBJECTIVES:** Provide the Standing Committees and the Village Board with opportunities to provide guidance and set expectations for development of the 2025 Village Budget

**ISSUE BACKGROUND/PREVIOUS ACTIONS:** This agenda item is in accordance with the “Budget Guidelines and Expectations” APC meeting specified in the Budget timeline.

**PROPOSAL:**

**ADVANTAGES:**

**DISADVANTAGES:**

**ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)**

**RECOMMENDED ACTION:** Review, Consider and potentially make recommendations regarding the 2026 Budget.

**OTHER OPTIONS CONSIDERED:**

**TIMING REQUIREMENTS/CONSTRAINTS:**

**FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$**

Remaining CFY

Account Number:

Description:

Budgeted Amount:

Spent to Date:

Percentage Used:

Remaining:

**ATTACHMENTS (describe briefly):** Preliminary proposed Budget Worksheets