

Major Potential Adjustments to 2024 Actual Expenditures

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Item	Expected Cost	2024 Actual Cost	Additional 2026	Or Savings 2026
Reassessment	\$190,000	(Recommended to Fund from 2025)		
Administrator	\$140,000	\$60,044	\$79,956	\$60,044
Planning Tech	\$85,000	\$39,174	\$45,826	
Administrative Assistant	\$83,000	\$83,500		
Finance Director	\$42,172	\$54,096		\$11,924
Salt				
Village Clerk			\$10,000	
Account Clerk Training			\$6,400	
Building (Vaccum Truck, Police)				
Maple Ridge				
Storm Sewer				
Contingency				