

Project: Mesita Industries Office Complex Retrofit Construction

Project Estimate Sheet		TOTAL
Planning & Assessment		
Planning & Assessment	60,259.67	
Survey	25,825.57	
Preliminary Engineering Study and Report	86,085.24	
Subtotal Planning	172,170.49	172,170.49
Design 30% of COC		
Architecture	77,476.72	
Engineering	86,085.24	
Environmental		
Right of Way (ROW)		
	163,561.96	163,561.96
Owner Requirements 10% COC		
Construction Administration and Engineering	146,344.91	
Inspections	8,608.52	
Permitting		
Total Cost of Owner Req.	154,953.44	154,953.44
Construction		
Labor, Materials & Equipment	692,000.00	
General Requirements	13,840.00	
General Conditions	13,840.00	
Sub-total Cost of Construction:	719,680.00	
Contractor Profit at 10%	71,968.00	
Insurance	14,393.60	
Taxes at 6.8%	54,810.83	
Overhead "sub-total:	141,172.43	
Total Cost of Construction	860,852.43	
Contractor Contingency at 8%	68,868.19	
Owner Contingency 10%	86085.24288	
TOTAL WITH CONTINGUENCY	1,015,805.87	1,015,805.87
Total Project Budget		1,506,491.75

	<u>SF</u>	<u>\$ per SF</u>
Offices by Cost Per SQ	2,500.00	\$ 276.80

Kronenwetter Center Design & Construction Rough Estimate

Project Estimate Sheet		ESTIMATED TOTAL
Planning & Assessment		FACILITY STUDY
Project Management	14,000.00	Consultant TBD
Planning & Assessment	90,000.00	
Survey	5,000.00	
Environmental	10,000.00	
Final Preliminary Engineering Study and Report	40,000.00	
Subtotal Planning	159,000.00	159,000.00
Design		
Project Management	40,000.00	Consultant TBD
Architecture	172,800.00	
Engineering	203,005.44	
Environmental	20,000.00	
Right of Way (ROW)	8,000.00	
	403,805.44	403,805.44
Owner Requirements		
Construction Administration and Engineering	182,704.90	
Inspections	120,000.00	
Permitting	40,000.00	
Total Cost of Owner Req.	342,704.90	342,704.90
Construction		
Labor, Materials & Equipment	16,588,800.00	
General Requirements	345,600.00	
General Conditions	345,600.00	
Sub-total Cost of Construction:	17,280,000.00	
Contractor Profit at 8%	1,382,400.00	
Insurance	345,600.00	
Taxes at 6.8%	1,292,544.00	
Overhead "sub-total:	3,020,544.00	
Total Cost of Construction	20,300,544.00	
Contractor Contingency at 6%	1,218,032.64	
Owner Contingency 10%	2,030,054.40	
TOTAL WITH CONTINGUENCY	23,548,631.04	23,548,631.04
	Total Project Budget	24,454,141.38
<i>total sq ft</i>	<i>96,000 sq. ft.</i>	
<i>cost per sq ft</i>	<i>\$180</i>	
	<u><u>17,280,000.00</u></u>	

Based on the Village of Wausau Municipal Building
Not Quite a Year Old

Construction started in Summer of 2021 and work was substantially completed in early winter of 2022.

The construction contract with Miron Construction was \$14,407,318.16.

The total footprint area is 95,214 SF

This breakdown as follows:

11,600 SF for Mechanic Bays and Parts Storage

61,926 SF for Vehicle Parking and Wash Bay

6,991 for the Shops (water/sewer utility, parks and sign areas)

14,697 for office area

There is also a second floor which is primarily offices, but there is also a Mezzanine above the shops and parts storage areas which isn't accounted for above.

The facility does house our board room, all office staff, streets, water/sewer utility and parks operations. Fire/EMS and Police have a separate building.