



REPORT TO VILLAGE BOARD

ITEM NAME: VAC Truck

Quotes

MEETING DATE: 6-12-2023

PRESENTING COMMITTEE:

Village Board

**COMMITTEE CONTACT: Chris
Voll**

STAFF CONTACT: Dan

Hekrdle-DPW

PREPARED BY: Dan Hekrdle

ISSUE: Discussion: Vac Truck Quotes

OBJECTIVES: Updated Pricing for Combination Sewer/Vac truck for the Utility Department.

ISSUE BACKGROUND/PREVIOUS ACTIONS: The village had put in the budget money in the past for purchasing a new vac truck. The committee has asked me to get an updated cost for the vac truck. I reached out to 3 vendors and received 2 quotes back, I have attached them.

Recently with talk about not having a facility to cover this vac-truck, now we need to figure out how and where would we store this vehicle inside? One suggestion is to add on a garage section off the new filtration plant. This is a good idea based on the area, heated garage, and close to the water department facility.

There has also been talk from the committee to see if any surrounding communities would like to go in with the cost and use of this vac truck.

PROPOSAL: Motion to take no action on this topic at this time. Budget for 2024 or 2025

ADVANTAGES: Stop contracting out our jetting services.

DISADVANTAGES: Large cost.

ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.)

RECOMMENDED ACTION: Motion to take no action on this issue at this time. Budget for 2024 or 2025.

OTHER OPTIONS CONSIDERED:

TIMING REQUIREMENTS/CONSTRAINTS:

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$ Remaining CFY

Account Number:

Description:

Budgeted Amount:

Spent to Date:

Percentage Used:

Remaining:

ATTACHMENTS (describe briefly): yes