



REPORT TO APC

ITEM NAME:	Budget Amendment General Legal Services
MEETING DATE:	March 19, 2024
PRESENTING COMMITTEE:	APC
COMMITTEE CONTACT:	Chris Voll
STAFF CONTACT:	Leonard Ludi, Village Administrator
PREPARED BY:	Leonard Ludi, Village Administrator

ISSUE: Amending 2024 Village Budget for General Legal Services

OBJECTIVES: Village Board approve 2024 Budget to increase the General Legal Services line item.

ISSUE BACKGROUND/PREVIOUS ACTIONS: Already for the first quarter of 2024, the Village of Kronenwetter will be close to exceeding their 15,000-budget due to the continued legal issues. An anticipate trend of legal services is that the Village will continue this pace for the next 3 quarters.

In the past, line items on the financials have been over spent, and budget amendments were not done before these lines were over spent. With this amendment, it is obvious that the budget for legal services was under forecast for the fiscal year 2024.

PROPOSAL: Village Board approves amending the professional legal services to increase the current budget by \$45,000, equaling a total budget of 60,000 for the fiscal year of 2024

ADVANTAGES: Budget amendment are necessary to meeting an adjusted reality of current and future legal services needed to run the Village adequately.

DISADVANTAGES: There are no alternatives if the Village does not have adequate legal services, base of the legal realities of quarter 1 of 2024.

ITEMIZE ALL ANTICIPATED COSTS: HR & Personnel, Zoning, Development Agreements, Permit Issues, Collective Bargaining Agreements, Contracts, etc.

RECOMMENDED ACTION: Approval of using undersigned funds of \$5,000 and Capital Improvements of \$40,000 (amount over budgeted for the GIS system).

OTHER OPTIONS CONSIDERED: none

TIMING REQUIREMENTS/CONSTRAINTS: Required before April 2, 2024

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$
Legal Budgeted \$15,000

Current Used \$5,901.50 (January) \$4,088.00 (February)

Remaining \$5,010.50