

<b>MEETING DATE:</b> 09/25/23	<h1>REPORT TO VILLAGE BOARD</h1>		<b>AGENDA ITEM #</b>
<b>PRESENTING COMMITTEE:</b>  APC	<b>COMMITTEE CONTACT:</b> President Voll	<b>STAFF CONTACT:</b> Chief Terry McHugh	<b>PREPARED BY:</b> Chief Terry McHugh
<b>ISSUE:</b> Purchase of police squad car for 2024			
<b>OBJECTIVES:</b> Secure a police cruiser for 2024 before the window to order closes.			
<b>ISSUE BACKGROUND/PREVIOUS ACTIONS:</b> <p>I reached out to Ewald, who has the contract for State bid prices on fleet vehicles, and they advised that they're soon going to take orders for the 2024 Dodge Durango. The problem we often run into when ordering a squad car for the following year is that the ordering window takes place and closes before the Village's budget is done. Therefore, we often have to request pre-approval from the APC and Village Board to order a car or we risk losing out on placing an order.</p> <p>Most of our fleet is Dodge Chargers; however, Dodge is not making police Chargers anymore and so we're forced to look for a different vehicle. As you can see from the list of vehicle prices Ewald sent, the Durango is easily the cheapest option. In addition, we plan to get rid of the highest mileage car, which currently sits at over 160k miles (and will easily be pushing 170k by the time a new car arrives).</p> <p>We currently have four vehicles with over 100k miles and so far, we've logged 100k miles on all vehicles combined in 2023. That's an average of over 14k per car YTD and we are only in September! I already have a quote from Ewald for \$40,319 and I've asked for quotes from Koucereck in Stevens Point and Brickner's in Wausau.</p>			
<b>PROPOSAL:</b> Recommend the purchase of a police squad car for 2024 to the Village Board.			
<b>ADVANTAGES:</b> Place an order for a new squad car while the window is still open and replace a vehicle in our aging fleet.			
<b>DISADVANTAGES:</b> None			
<b>ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing &amp; Annual, Debt Service, etc.)</b>			
<b>RECOMMENDED ACTION:</b> Recommend the purchase of a police squad car for 2024 to the Village Board.			
<b>OTHER OPTIONS CONSIDERED:</b> N/A			
<b>TIMING REQUIREMENTS/CONSTRAINTS:</b> Immediate—the window to order is coming soon but currently, we still don't know how long they'll take orders for. If we wait until the budget is approved, then we will almost certainly miss out on the window to order.			
<b>FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$ Remaining CFY</b>  Equipment replacement fund.			
<b>ATTACHMENTS (describe briefly):</b> Pricing sheet for base models for 2024.			