



REPORT TO UC

ITEM NAME:	2025 Proposed Water & Sewer Budget
MEETING DATE:	11/12/24
PRESENTING COMMITTEE:	UC
COMMITTEE CONTACT:	
STAFF CONTACT:	Greg Ulman
PREPARED BY:	Lisa Kerstner

- PSC did not approve a water rate increase for 2025
- Sewer could do a 3% or 4% rate increase still operating where expenditures are more than revenue (be in the red).
 - Revenue is showing a decrease from what was budgeted in 2024, residents installed more clear water meters during 2024.
- Sewer could do a 10% rate increase to have revenue come over the expenditures (be in the black).