

2024 Road Maintenance**Project ID: PW2024-002**

Schedule #	Option #	Add on	Amount
2			\$49,850.00
3			\$69,237.00
4			\$30,217.00
	1		\$133,702.00
	2		\$82,232.00
		Twilight	\$13,498.00
		Bar Sealing	\$2,239.03
		Total	\$380,975.03
		Fog Seal Pine Rd	\$10,229.54
		Fog Seal Eva Rd	\$3,048.86
		Crackfill Refund from Schedule # 4	\$10,138.00
		Total	\$384,115.43
		10% Retainage	\$38,411.54
		Total 2024	\$345,703.89
		2023 Retainage	\$23,755.57
		Billed 2024	\$369,459.46
		Total Budget 2024	\$385,000.00
		Under Budget	\$15,540.54
		Paint Kowalski Rd Tower to CTH X	\$5,500.00
		Crackfill for 2025 Road Work to do this fall out of the 2024 budget	\$9,500.00
		Remaining in Budget 2024	\$540.54