



Report to VB

Agenda Item: 2024 Road Maintenance Additions

Meeting Date: September 9, 2024

Referring Body:

Committee Contact: Chris Eiden

Staff Contact: Brad Jacobson

Report Prepared by: Lisa Kerstner

AGENDA ITEM:. 2024 Road Maintenance Additions

OBJECTIVE(S): Paint Kowalski Road and Crack fill roads that would be scheduled for 2025.

HISTORY/BACKGROUND: With the road maintenance that we have completed this year we still have \$15,540.54 remaining in the 2024 budget.

PROPOSAL: Paint Kowalski Road and Tower to CTH X for \$5,500.00 and start the crack filling roads that would be scheduled to be done in 2025 for the amount of \$9,500.00.

RECOMMENDED ACTION: Approval of spending 15,000 to paint and crack fill roads.

FINANCIAL

Financial Consideration/Action:

FUNDING SOURCE:

Account Number/Title: #100-53000-311-346 Crackfilling

Current Adopted Budget: \$ 65,000.00

Spent to Date: \$ 0.00

Remaining Budget: \$ 65,000.00

Requested Amount: \$ 9,500.00

Remainder of Budgeted Amount, if approved: \$55,500.

Account Number/Title: #100-53000-311-347 Pavement Marking

Current Adopted Budget: \$ 20,000.00

Spent to Date: \$ 0.00

Remaining Budget: \$ 20,000.00

Requested Amount: \$ 5,500.00

Remainder of Budgeted Amount, if approved: \$55,500.