

VILLAGE OF KRONENWETTER
Calculation of State Shared Revenue Payments
2021 - 2026

	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2025 Actual	2025 Variance between 2025 Budget vs. 2025 Actual	2026 Budget	2026 Variance between 2026 Budget vs. 2025 Actual
County & municipal aid	\$ 242,887.11	\$ 242,892.52	\$ 242,892.36	\$ 242,879.61	\$ 248,447.89	\$ 248,447.89	\$ -	\$ 256,894.15	\$ 8,446.26
Supplemental county & municipal aid	\$ -	\$ -	\$ -	\$ 219,652.89	\$ 224,704.91	\$ 224,704.91	\$ -	\$ 232,345.82	\$ 7,640.91
Expenditure restraint incentive program aid (Village not eligible until tax rate > \$5.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utility aid payment:									
Net book value payment:									
Net book value	\$ 25,214,144	\$ 25,082,182	\$ 24,274,203	\$ 23,468,811	\$ 22,530,059	\$ 23,199,608	\$ 669,549	\$ 22,271,625	\$ (927,983)
Net book value payment	\$ 151,284.86	\$ 150,493.09	\$ 145,645.22	\$ 140,812.87	\$ 135,180.35	\$ 139,197.65	\$ 4,017.30	\$ 133,629.75	\$ (5,567.90)
Megawatt capacity payment:									
Megawatt capacity	517.6	517.6	517.6	649.2	649.2	649.2		649.2	
Megawatt capacity payment	\$ 690,133.30	\$ 690,133.30	\$ 690,133.30	\$ 865,599.95	\$ 865,599.95	\$ 865,599.95	\$ -	\$ 865,599.95	\$ -
Additional Weston Rice Plant (megawatt) payment, per 2025 budget document submitted to Village Board in Nov. 2024					\$ 256,000.00	\$ -	\$ (256,000.00)	\$ -	\$ -
Closed/decommissioned production plant (phased down) payment:									
None until 2032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Incentive payment:									
Adjacent site incentive payment	\$ 249,120.00	\$ 249,120.00	\$ 249,120.00	\$ 373,680.00	\$ 373,680.00	\$ 373,680.00	\$ -	\$ 373,680.00	\$ -
Baseload incentive payment	\$ 249,120.00	\$ 249,120.00	\$ 249,120.00	\$ 249,120.00	\$ 249,120.00	\$ 249,120.00	\$ -	\$ 249,120.00	\$ -
Total incentive payment	\$ 498,240.00	\$ 498,240.00	\$ 498,240.00	\$ 622,800.00	\$ 622,800.00	\$ 622,800.00	\$ -	\$ 622,800.00	\$ -
Grand Total Utility aid payment	\$ 1,339,658.16	\$ 1,338,866.39	\$ 1,334,018.52	\$ 1,629,212.82	\$ 1,879,580.30	\$ 1,627,597.60	\$ (251,982.70)	\$ 1,622,029.70	\$ (5,567.90)
TOTAL STATE SHARED REVENUE	\$ 1,582,545.27	\$ 1,581,758.91	\$ 1,576,910.88	\$ 2,091,745.32	\$ 2,352,733.10	\$ 2,100,750.40	\$ (251,982.70)	\$ 2,111,269.67	\$ 10,519.27

↑
2025 budget
shortfall

↑
2026 budget
increase
from
2025 Actual

NOTES:

- 1) 2024 - Added Supplemental County & Municipal Aid payment (base number started at \$219,653)
- 2) 2024 - Increase in megawatt capacity & increase in revenue payment by \$175,467
- 3) 2024 - Adjacent site incentive payment increased by \$124,560



State of Wisconsin • DEPARTMENT OF REVENUE

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September 13, 2024

BOBBI JO BIRK-LABARGE
VILLAGE OF KRONENWETTER
1582 KRONENWETTER DR
MOSINEE WI 54455-9003

2025 BUDGET

Notice of Shared Revenue – 2025 Original Estimate

Notice Information

The Wisconsin Department of Revenue (DOR) is providing the **estimated** shared revenue amounts your local government will receive in 2025 under current state law for county and municipal aid, supplemental county and municipal aid, utility aid and the expenditure restraint incentive program. This does not include adjustments, shown on the July and November payment notices.

District	VILLAGE OF KRONENWETTER	County	MARATHON	Co-muni code	37-145
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Estimate Information

For an explanation of each aid payment listed below, review the additional information in this notice.

2025 Original Estimate	
1. County and municipal aid	\$248,447.89
2. Utility aid	\$1,623,580.30
3. Supplemental county and municipal aid	\$224,704.91
4. Expenditure restraint incentive program	\$0.00
5. Total Estimated 2025 Payments (sum of Lines 1-4)	\$2,096,733.10

Payment Information

Your local government will receive two distributions in 2025 :

- July 28, 2025: 15% of Line 1, 2, and 3 and 100% of Line 4 (shown above)
- November 17, 2025: balance of your 2025 aid payments

County and Municipal Aid

Under state law, the county and municipal aid paid to each county and municipality must be equal to the amount determined in 2012 (sec. 79.036, Wis. Stats.) and adjusted for fallen protective services insurance reimbursement (sec. 79.036(4), Wis. Stats.).

County and Municipal Aid Calculation	
1. Prior year county and municipal aid	\$242,879.61
2. Increase due to sales tax revenue, including adjustments (district changes)	\$5,586.23
3. Fallen protective services insurance adjustment	-\$17.95
4. Fallen protective services insurance reimbursement (reported to DOR)	\$0.00
5. Total County and Municipal Aid (sum of Lines 1-4)	\$248,447.89

Utility Aid

- Under state law, utility aid is distributed to each county and municipality where tax-exempt utility property is located (sec. 79.04, Wis. Stats.)
- Utility companies report utility property information to DOR annually
- DOR uses the provided information to accurately calculate utility aid (*shown below*)

Utility Aid Calculation	
1. Net book value, <i>as of December 31, 2024 (including expected additions/retirements)</i>	\$22,530,059.00
2. Total net book value payment	\$135,180.35
3. Minimum payment	\$0.00
4. Megawatt capacity	649.2
5. Megawatt capacity payment	\$865,599.95
6. Closed/decommissioned production plant (phased down) payment	\$0.00
7. Subtotal (<i>sum of Lines 2, 3, 5 and 6</i>)	\$1,000,780.30
8. Population cap	\$3,666,900.00
9. Adjusted subtotal (<i>lesser of Line 7 or Line 8</i>)	\$1,000,780.30
10. Adjacent site incentive payment	\$373,680.00
11. Baseload incentive payment	\$249,120.00
12. Co-generation incentive payment	\$0.00
13. Alternative energy incentive payment	\$0.00
14. Total incentive payments (<i>sum of Lines 10 through 13</i>)	\$622,800.00
15. Spent nuclear fuel payment	\$0.00
16. Total Utility Aid – this is the utility aid payment listed on the front of the estimate (<i>sum of Lines 9, 14 and 15</i>)	\$1,623,580.30

Supplemental County and Municipal Aid

- Under state law, supplemental county and municipal aid paid to each county and municipality is determined by 2023 Wisconsin Act 12 (sec. 79.037, Wis. Stats.)
- For detailed information, review [county and municipal aid spreadsheet](#)

Supplemental County and Municipal Aid Calculation	
1. Prior year supplemental county and municipal aid	\$219,652.89
2. Increase due to sales tax revenue including adjustments (<i>district changes</i>)	\$5,052.02
3. Total Supplemental County and Municipal Aid (<i>sum of Lines 1 and 2</i>)	\$224,704.91

Expenditure Restraint Incentive Program

- Only municipalities are eligible to receive Expenditure Restraint Incentive Program (ERIP) payments
- Under state law, in 2025, each municipality will receive a payment that is equal to the amount of the payment received by the municipality in 2024 (sec. 79.05(4), Wis. Stats., from 2023 WI Act 12 – notwithstanding subs. (2) and (3))

Contact Information

If you have questions, contact us at lgs@wisconsin.gov, (608) 266-8618 or (608) 261-5167.



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September 15, 2025

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2025 ACTUAL

Notice of Shared Revenue – 2025 Revised Estimate

Notice Information

The Wisconsin Department of Revenue (DOR) is providing a **revised estimate** of shared revenue amounts your local government will receive in 2025 under current state law for county and municipal aid, supplemental county and municipal aid, utility aid, and the expenditure restraint incentive program.

District	VILLAGE OF KRONENWETTER	County	MARATHON	Co-muni code	37-145
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Estimate Information

For an explanation of each aid payment below, review the information on this estimate.

2025 Revised Estimate	
1. County and municipal aid	\$248,447.89
2. Supplemental county and municipal aid	\$224,704.91
3. Utility aid	\$1,627,597.60
4. Expenditure restraint incentive program aid	\$0.00
5. Total revised estimate (sum of Lines 1-4)	\$2,100,750.40
6. July payment (does not include adjustments)	\$314,509.97
7. Revised estimate before corrections (Line 5 less Line 6)	\$1,786,240.43
8. 2024 shared revenue recast correction	\$0.00
9. Total Estimated November 17, 2025 Payment (sum of Lines 7 and 8)	\$1,786,240.43

Payment Information

Your local government:

- Received the amount on Line 6 less any adjustments on July 28, 2025 (shown above)
- Will receive the amount on Line 9 less any additional adjustments on November 17, 2025 (shown above)

County and Municipal Aid

Under state law, the county and municipal aid paid to each county and municipality must be equal to the amount determined in 2012 (sec. 79.035(5), Wis. Stats.), and adjusted for fallen protective services insurance reimbursement (sec. 79.035(8), Wis. Stats.).

County and Municipal Aid Calculation	
1. County and municipal aid before FPSIR (includes district changes and sales tax increase)	\$248,465.84
2. Fallen protective services insurance adjustment	-\$17.95
3. Fallen protective services insurance reimbursement (reported to DOR)	\$0.00
4. Total County and Municipal Aid (sum of Lines 1-3)	\$248,447.89

Supplemental County and Municipal Aid

Under state law, the supplemental county and municipal aid paid to each county and municipality must be equal to the amount estimated for 2024 (sec. 79.037, Wis. Stats.).

Supplemental County and Municipal Aid Calculation	
1. Supplemental county and municipal aid (includes district changes and sales tax increase)	\$224,704.91

Utility Aid

- Under state law, utility aid is distributed to each county and municipality where tax-exempt utility property is located (sec. 79.04, Wis. Stats.)
- Utility companies report utility property information to DOR annually
- DOR uses the provided information to accurately calculate utility aid

Utility Aid Calculation	
1. Net book value, as of December 31, 2024	\$23,199,608.00
2. Total net book value payment	\$139,197.65
3. Minimum payment	\$0.00
4. Megawatt capacity	649.2
5. Megawatt capacity payment	\$865,599.95
6. Closed/decommissioned production plant (phased down) payment	\$0.00
7. Subtotal (sum of Lines 2, 3, 5 and 6)	\$1,004,797.60
8. Population cap	\$3,652,875.00
9. Adjusted subtotal (lesser of Line 7 or Line 8)	\$1,004,797.60
10. Adjacent site incentive payment	\$373,680.00
11. Baseload incentive payment	\$249,120.00
12. Co-generation incentive payment	\$0.00
13. Alternative energy incentive payment	\$0.00
14. Total incentive payments (sum of Lines 10-13)	\$622,800.00
15. Spent nuclear fuel payment	\$0.00
16. Total Utility Aid – this is the utility aid payment listed on the front of the estimate (sum of Lines 9, 14 and 15)	\$1,627,597.60

Expenditure Restraint Incentive Program

- Only municipalities are eligible to receive Expenditure Restraint Incentive Program (ERIP) payments
- To qualify for a 2025 ERIP payment, a municipality must meet **both** of the following requirements:
 - 2023 municipal TID Out property tax rate must be greater than five mills
 - 2023 to 2024 municipal net general fund budget increase must be less than the allowable percentage provided on your municipality's 2024 budget limit notice
- Did your municipality qualify for a 2025 ERIP payment? (check appropriate box) ☐ Yes ☒ No

Recast Corrections

- Under state law, DOR can correct prior year shared revenue distributions (sec. 79.08, Wis. Stats.)
- DOR identified the corrections below to your 2024 shared revenue distributions

2024 Recast Corrections	
1. County and municipal aid correction	\$0.00
2. Supplemental county and municipal aid correction	0
3. Utility aid correction	\$0.00
4. Expenditure restraint program aid correction	\$0.00
5. Total 2024 Shared Revenue Recast Correction – this is the recast correction listed on the first page of this notice (sum of Lines 1-4)	\$0.00

Contact Information

If you have questions, contact us at lgs@wisconsin.gov, (608) 266-8618, or (608) 261-5167.



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September 15, 2025

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2026 BUDGET

Notice of Shared Revenue – 2026 Original Estimate

Notice Information

The Wisconsin Department of Revenue (DOR) is providing the **estimated** shared revenue amounts your local government will receive in 2026 under current state law for county and municipal aid, supplemental county and municipal aid, utility aid and the expenditure restraint incentive program. This does not include adjustments, shown on the July and November payment notices.

District	VILLAGE OF KRONENWETTER	County	MARATHON	Co-muni code	37-145
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Estimate Information

For an explanation of each aid payment listed below, review the additional information in this notice.

2026 Original Estimate	
1. County and municipal aid	\$256,894.15
2. Utility aid	\$1,622,029.70
3. Supplemental county and municipal aid	\$232,345.82
4. Expenditure restraint incentive program aid	\$0.00
5. Total Estimated 2026 Payments (sum of Lines 1-4)	\$2,111,269.67

Payment Information

Your local government will receive two distributions in 2026:

- July 27, 2026: 15% of Line 1, 2, and 3 and 100% of Line 4 (shown above)
- November 16, 2026: balance of your 2026 aid payments

County and Municipal Aid

Under state law, the county and municipal aid paid to each county and municipality must be equal to the amount determined in 2012 (sec. 79.036, Wis. Stats.) and adjusted for fallen protective services insurance reimbursement (sec. 79.036(4), Wis. Stats.).

County and Municipal Aid Calculation	
1. Prior year county and municipal aid	\$242,879.61
2. Increase due to sales tax revenue, including adjustments (district changes)	\$14,033.93
3. Fallen protective services insurance adjustment	-\$19.39
4. Fallen protective services insurance reimbursement (reported to DOR)	\$0.00
5. Total County and Municipal Aid (sum of Lines 1-4)	\$256,894.15

Utility Aid

- Under state law, utility aid is distributed to each county and municipality where tax-exempt utility property is located (sec. 79.04, Wis. Stats.)
- Utility companies report utility property information to DOR annually
- DOR uses the provided information to accurately calculate utility aid

Utility Aid Calculation	
1. Net book value, as of December 31, 2025 (including expected additions/retirements)	\$22,271,625.00
2. Total net book value payment	\$133,629.75
3. Minimum payment	\$0.00
4. Megawatt capacity	649.2
5. Megawatt capacity payment	\$865,599.95
6. Closed/decommissioned production plant (phased down) payment	\$0.00
7. Subtotal (sum of Lines 2, 3, 5 and 6)	\$999,229.70
8. Population cap	\$3,685,600.00
9. Adjusted subtotal (lesser of Line 7 or Line 8)	\$999,229.70
10. Adjacent site incentive payment	\$373,680.00
11. Baseload incentive payment	\$249,120.00
12. Co-generation incentive payment	\$0.00
13. Alternative energy incentive payment	\$0.00
14. Total incentive payments (sum of Lines 10-13)	\$622,800.00
15. Spent nuclear fuel payment	\$0.00
16. Total Utility Aid – this is the utility aid payment listed on the front of the estimate (sum of Lines 9, 14 and 15)	\$1,622,029.70

Supplemental County and Municipal Aid

- Under state law, supplemental county and municipal aid paid to each county and municipality is determined by 2023 Wisconsin Act 12 (sec. 79.037, Wis. Stats.)
- For detailed information, review [county and municipal aid spreadsheet](#)

Supplemental County and Municipal Aid Calculation	
1. Prior year supplemental county and municipal aid	\$224,704.91
2. Increase due to sales tax revenue including adjustments (district changes)	\$7,640.91
3. Total Supplemental County and Municipal Aid (sum of Lines 1 and 2)	\$232,345.82

Expenditure Restraint Incentive Program

- Only municipalities are eligible to receive Expenditure Restraint Incentive Program (ERIP) payments
- To qualify for a 2026 ERIP payment, a municipality must meet **both** of the following requirements:
 - 2024 municipal TID Out property tax rate must be greater than five mills
 - 2024 to 2025 municipal net general fund budget increase must be less than the allowable percentage provided on your municipality's 2025 budget limit letter
- Did your municipality qualify for a 2026 ERIP payment? ☐ Yes ☒ No
- ERIP payment calculation is listed on the next page

ERIP Payment Calculation	
If your municipality did not qualify, the payment amount is zero.	
1. 2024 municipal TID Out property tax rate	0
2. Excess tax rate (<i>Line 1 minus 0.005</i>)	0
3. 2024 Equalized Value TID In	0
4. Excess tax rate amount (<i>Line 2 multiplied by Line 3</i>)	\$0.00
5. ERIP payment factor	0
6. ERIP payment (<i>Line 4 multiplied by Line 5</i>)	\$0.00
7. Additional payment under sec. 79.05(7), Wis. Stats.	\$0.00
8. Total ERIP Aid – this is the ERIP payment on the first page of this notice (<i>sum of Lines 6 and 7</i>)	\$0.00

Contact Information

If you have questions, contact us at lgs@wisconsin.gov, (608) 266-8618 or (608) 261-5167.