

VILLAGE OF KRONENWETTER
Staffing Sheet - Utility Funds
2025 Estimate & 2026 Proposed Budget

Position	2025 Estimate			2026 Proposed Budget		
	Water		Sewer	Water		Sewer
	Utility	Utility	Total	Utility	Utility	Total
Utility Crew Leader	0.500	0.500	1.000 FTE	0.500	0.500	1.000 FTE
Operator II	0.500	0.500	1.000	0.500	0.500	1.000
Operator II	-	-	-	0.375	0.375	0.750
Operator I	0.375	0.375	0.750	-	-	-
Utilities Clerk	0.200	0.200	0.400	0.500	0.500	1.000
Administrator	0.060	0.060	0.120	0.060	0.060	0.120
Public Works Director	0.250	0.250	0.500	0.250	0.250	0.500
Finance Director/Treasurer	0.200	0.200	0.400	0.200	0.200	0.400
Account Clerk	0.100	0.100	0.200	0.100	0.100	0.200
(4) On-Call Part-time Operators (400 hours total)	0.100	0.100	0.200	0.100	0.100	0.200
Total	2.285	2.285	4.570 FTE	2.585	2.585	5.170 FTE

Notes:
FTE - Full Time Equivalent