



REPORT TO VB

ITEM NAME:	Budget Amendment #4
MEETING DATE:	6/10/24
PRESENTING COMMITTEE:	APC
COMMITTEE CONTACT:	Chris Voll
STAFF CONTACT:	Lisa Kerstner
PREPARED BY:	Lisa Kerstner

ISSUE: We have an ex-employee collecting unemployment. We budgeted \$5,000 for the year and we are going to use those funds.

PROPOSAL: Estimating a payment of \$2,125.00 per month for the remainder of the year we would need an increase of \$14,875.

RECOMMENDED ACTION: APC recommends approving budget amendment #4 – unemployment coming from undesignated funds.

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$

Remaining CFY
Account Number: 100-51900-095-000
Description: unemployment
Budgeted Amount: \$5,000
Spent to Date: \$2,293.01
Percentage Used: 45.82%
Remaining: \$2,708.99