



# REPORT TO VB

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<b>ITEM NAME:</b>	Discussion & Possible Action: 2024 - 1st Quarter Budget to Actual Review
<b>MEETING DATE:</b>	6/10/24
<b>PRESENTING COMMITTEE:</b>	VB
<b>COMMITTEE CONTACT:</b>	
<b>STAFF CONTACT:</b>	Lisa Kerstner
<b>PREPARED BY:</b>	Lisa Kerstner

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**OBJECTIVES:** To share where the villages 2024 expenditures are compared to the 2024 budget now that 1<sup>st</sup> quarter is completed. Also showing in comparison to 1<sup>st</sup> quarter in 2023.

**ATTACHMENTS (describe briefly):** Report to show 1<sup>st</sup> Qtr comparatives