



Report to

Agenda Item: Approved Budget - 2024 Rib Mountain Metropolitan Sewerage District (RMMSD)

Meeting Date: Monday, November 13, 2023

Referring Body: Utility Committee

Committee Contact: Alex Vedvik, Chair

Staff Contact: Leonard Ludi, Director of Public Works & Utilities

Report Prepared by: Leonard Ludi, Director of Public Works & Utilities

AGENDA ITEM: Approved 2024 Rib Mountain Metropolitan Sewerage District Budget Rate Increase Review

OBJECTIVE(S): Present and provide understanding of the recent approval of the 2024 Rib Mountain Metropolitan Sewerage District Budget. With the new RMMSD budget, there will be 53% increase to the Village of Kronenwetter's Sewer Utility.

HISTORY/BACKGROUND: Proposed RMMSD 2024 budget was sent to the Village of Kronenwetter on September 13, 2023 and the RMMSD Commission Board unanimously approved the final budget on October 10, 2023. The budget was presented to the Utility Committee on November 7, 2023, as the budget will be effective January 2024.

PROPOSAL: Collaboration with the Village Board and Utility Committee to maintain communication through upcoming next steps.

RECOMMENDED ACTION: Continue collaboration with the Village Board, Utility Committee and Village Staff to maintain communication through upcoming next step.

FINANCIAL

Financial Consideration/Action: N/A

FUNDING SOURCE: N/A

Account Number/Title:	#
Current Adopted Budget:	\$
Spent to Date:	\$
Remaining Budget:	\$
Requested Amount:	\$
Remainder of Budgeted Amount, if approved:	

ATTACHMENTS:

- Approved RMMSD 2024 Final Budget
- Public Works & Utilities Increase Review Comparative Year-over-Year.