Leonard Ludi Director of Public Works & Utilities Status Report: As of November 9, 2023

#### General Items:

- Confirmed 2024 53% sewer rate increase coming from Rib Mountain Metropolitan Sewage District's Director, Mr. Eric Donaldson.
- Working with Wisconsin Commercial Inspector pertaining to Well # 2 Treatment Project
- Presented Municipal Roof Bid Packet at CLIPP meeting November 6
- Conducted Kick-off Meeting for Lift Station 8 & 5 Design November 8
- Per CLIPP meeting Nov. 6 will prepare Facility Study Request for Bid Publication
- Review of final Kowalski Road Interchange Traffic Study ongoing
- Monitoring Kowalski Road commercial vehicle traffic

## **Continued Reviews**

- Kowalski Road Interchange Traffic Study
- Review of Ehlers TID Cashflow Report ongoing
- Utilities Budget review with Finance Director/Treasurer
- Official Mapping System review ongoing

## Public Works

- Parks site inspection with PWD Ludi
- Parks finished up with Parks buildings winterize
- Ditch Mowing active through mid-November
- Currently going thru all equipment to prepare for snow plow mounting for the winter season, manhole/water shut taring, grading, final culvert installs etc.
- Getting ready for winter season final patching with hot mix

#### Water & Sewer Utility

- Lead & Copper Service Line Inventory Requirements Initial inventory due Oct 2024
- 64 radio installs in progress
- Dun-rite Lift Station Work Complete
- Impeller replacement Pump 2 at Lift station 3 pending quote from Linder Electric.

## Well #2 Water Treatment Construction Project

- Contractor's progress reports received
- Engineer progress report received
- Ellis's Pay Application #1 & 2 in the payment process

# TID #2 Utilities and Road Priority Projects

- Conducted Kick-off Meeting for Lift Station 8 & 5 Design November 8
- Projects Listing established at the CLIPP meeting Nov 6

<u>Parks Site Inspection, Nov 3</u> (Note: budget will be identified based on the following deficiencies...)

## **Municipal Center Park - 1582 Kronenwetter Drive**

- Wood at Dugouts will need attention for fields 1&2. Wood wrought and fencing in need of repair and replacement. We only need to raise the dugout fence on field 1
- New benches in dugouts for fields 1&2
- Score board condition inventory to be determine which boards usable, better to replace more in need of removal. Scoreboard on field 3 removal, sign is old wood sign and in need of repairs but never used. Fields 1&2 our electronic but never used, not sure, if they work but could look into where the scoreboard controls are and test.
- Grounds storage lack capacity for all ground's equipment and in need of expansion or full replacement with an adequately sized facility. Look at a multi-use building for garage space for parks and police/fire possibly north

side of employee parking lot? The space is also suggested to have heat installed in correct space or to be designed into a new space.

- Soils reconditioning and leveling needed on one baseball field. Other baseball field in good shape. All fields could use some new infield mix added
- Playground equipment In good shape.
- Suggest addition land acquisition be looked into for future Municipal Center construction and or expansion
- Gravel pads for under bleachers
- Shelter is in good shape but shingled roof, budget long term for replacement with metal or shingles

## Gooding Park

- Black Top repair to be included in the Public Works long-range plan.
- No other improvement being thought of at this time.
- Signage upgrade

#### Friendship Park – Bark Park

- New playground excavator in need of replacement
- Dog Park in good shape and being utilized
- Bathroom stalls in need of replacement in PW long range plan
- Slide starting to show ware and section repair will be needed in 2024
- Signage upgrade

#### Norm Plaza Park

- Fenced dog park suggested
- Additional Parking suggested as there is only parking in the circle drive
- Thinning out current trees for better maintenance recommended
- Signage upgrade
- Sand box toy replacement as all the joints are starting to rust out
- Upgrade to a larger swing set to include an infant swing
- Park bench upgrades

## **Towering Pines Park**

- Water Wheel Shed not working and was pretty much on its last leg. Field does not get used to justify labor and water everyday. Underground irrigation system has leaks that feeds the water wheel. If watering is something that truly would want to be continued look at full in ground sprinkler system instead.
- Site suggested as a better farmers market location in the long-range plan
- Playground sand in need of replacement
- Sand box toy's upgrade down the road

## Seville Park

- Stump removal needed
- Suggest discussion if Volleyball should stay or be removal due to court needs to be fixed up with new sand and basically rebuilt also should get turned to face the other way to keep balls out of the woods.
- Park bench upgrades

#### Buska Park

- Wood at Dugouts will need eventually need repair and replacement in the long-term – It is suggested that the field is not utilizes very much and could potential be repurposed. If not repurposed infield needs new field mix upgraded
- Shelter 4x4 posts starting to rot, one was replace last summer
- Small storage shed in need of new shingles
- Playground #1 equipment is a wood structure and starting to show some rotting, probably be first on our list for major playground equipment upgrade
- Some park bench upgrades needed