

VILLAGE OF KRONENWETTER
Capital Improvements Program: 2026-2032
Estimates as of 1/26/2026

	YEAR						
	2026	2027	2028	2029	2030	2031	2032
<u>Sewer Revenue Bonds:</u>							
Lift Station 3 removal	\$ 600,000						
Lift Station 1 generator	\$ 250,000						
Village Garage (2 Sewer bays)	\$ 266,666						
Lift Station 5 Panel Upgrade & Generator		\$ 300,000					
Hoist Truck (if garage exists)		\$ 100,000					
Sewer Vacuum Truck (if garage exists)		\$ 550,000					
Replace Plow Truck		\$ 80,000					
Lift Station 7 Panel Upgrade & Generator			\$ 500,000				
Lift Station 9 Panel Upgrade				\$ 300,000			
Lift Station 10 removal					\$ 400,000		
TOTAL - Sewer Revenue Bonds	\$ 1,116,666	\$ 1,030,000	\$ 500,000	\$ 300,000	\$ 400,000	\$ -	\$ -
<u>Water Revenue Bonds:</u>							
Well #3 and New Tower Study	\$ 75,000						
New Well, piping and filtration		\$ 6,000,000					
New Water Tower		\$ 5,000,000					
Repaint Water Tower on Tower Rd			\$ 500,000				
Upgrade all lift stations to SCADA/Cellular Systems					\$ 550,000		
TOTAL - Water Revenue Bonds	\$ 75,000	#####	\$ 500,000	\$ -	\$ 550,000	\$ -	\$ -
<u>General Obligation Debt or General Tax Levy:</u>							
<u>Village-wide:</u>							
Village Garage (2 parks bays, 2 police bays)	\$ 533,334						
<u>Public Works:</u>							
Crew Cab Pickup Truck - DPW		\$ 65,000					
Front End Loader - DPW			\$ 275,000				
Tandem Axle Dump Truck - DPW					\$ 400,000		
Wheeled Excavator - DPW						\$ 320,000	
Front End Loader - DPW							\$ 300,000
<u>Parks:</u>							
1-Ton Dump Truck - Parks	\$ 80,000						
Toro Groundsmaster Lawnmower - Parks			\$ 25,000				
<u>Roads:</u>							
Maple Ridge Road - CTH X to Kronen Dr	\$ 2,890,000						
Peplin Road - pulverize & chip (1 mile)		\$ 522,000					
Martin Road - reconstruction (3 miles)		\$ 5,000,000					
South Road - Village limits to Wisz Rd			\$ 234,000				
Forrest Road				\$ 587,000			
Autumn Road				\$ 436,000			
TOTAL - General Obligation Debt or General Tax Levy	\$ 3,503,334	\$ 5,587,000	\$ 534,000	\$ 1,023,000	\$ 400,000	\$ 320,000	\$ 300,000
<u>Equipment Replacement Fund Balance:</u>							
Tandem Axle Dump Truck - DPW (2025 = \$160,000 Chassis; and 2026 = \$155,000 Box/Plow)	\$ 155,000						
TOTAL - Equipment Replacement Fund Balance	\$ 155,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 4,850,000	#####	\$ 1,534,000	\$ 1,323,000	\$ 1,350,000	\$ 320,000	\$ 300,000