

Robert J. Roth, P.E., President 315 DeWitt Street, Portage, WI 53901 (608) 571-3205

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SCOPE OF WORK – SHORT FORMAT ADDENDUM TO TID2 ROAD DESIGN SCOPE/FEE

TID2 CONSTRUCTION SERVICES

KRONENWETTER DRIVE & LOCAL ROADS, LIFT STATION 8, FLANNER/JAMROZ

The project scope of services will be completed by RPS as a representative of the Village of Kronenwetter. Having recently completed bidding for 2 of the 3 contracts covered under this scope, the modified scope of services for construction will generally include construction contract administration, coordination, inspection and close-out:

- Post-Bid Coord. with Contractor, Village, Utilities for Contract Organization & Execution
- Notice to Proceed
- Pre-Construction Conference
- Contractor Staking Coordination and Benchmarks, File Coordination
- Construction Staking, Necessary Field Activities, As-Needed
- Review Shop Drawings
- Inspections, Job Meetings, Site Visits
- Monthly Project Reports
- Pay Request Administration
- Review Interpretations, Requests
- Construction Contract Administration, Generally
- Pay Requests, Change Orders as Required
- As-built Record Drawings
- Data Transfer
- Include Alternate A for Contract AB
- Include Alternate B for Contract C
- Include Project E as Change Order for Contract AB

Exclusions:

- Testing and Sampling Services (By Contractor Unless Special Situation Arises)

Fee Summary:

Hourly Rate Basis (Current Hourly Rates) with Total Not-to-Exceed 2% of Total Contract Cost:

Total Estimated Contracts as of 03-23-2025: Contract AB(D) \$3,146,530.14

Contract C \$2,885,962.00 Contract E (Est.) \$ 500,000.00

Total \$6,532,492.14

Engineering | Consulting | Design | Facilitation

TOTAL ESTIMATED CONSTRUCTION NTE THIS SCOPE:

\$130,650

Hourly Rates:

Hourly rates under this scope and for additional authorized services if any, to be utilized for services through 2026, are as follows:

Principal Project Engineer or Manager

Design Engineer

Surveyor

Municipal Consultant

Staff Engineer I-II

Technician

Sub-Consultants Cost + 10%

\$175/hour
\$150/hour
\$140/hour
\$125/hour
\$110-\$130/hour
\$85-\$115/hour

Respectfully Submitted & Signed,

ROTH PROFESSIONAL SOLUTIONS

Robert J. Roth, PE President

For:	Village of Kronenwetter, Auth. Representative					
	Ву:					
	Date:					



ENGINEER'S PRELIMINARY COST ESTIMATE

Tuesday, August 5, 2025

Village of Kronenwetter - TID #2 PROJECT "E"



Flanner Road Drainage Infastructure-Jamroz Ln 75% PLAN ESTIMATE Including Tracks Crossing along 400' Existing Trail to Outfall

	#	Item	Item Quantity	Units	Unit Cost	Total Cost
Project Development Costs	a	Comprehensive Mapping & Surveying				\$6,00
	b	Planning, Coordination, Engineering & Administration				\$42,00
	С	Legal Services To-Date				,
	d	Title Services To-Date			****	_
	e	Land Acquisition (Prof. Fees & Land Rights) Estimate				
	Т1	Subtotal Project Development Costs				\$48,00
Flanner Road Costs	1	Erosion Control Items & Maintenance During Construction		I C	Ø5.000.00	
	2	Unclassified Excavation (not part of another bid item)	1	Lump Sum		\$5,0
	3	Pulverize Pavement-Roads, Path	250	SY	\$5.00	\$1,2
	4	Inlet 2x3 box With Inlet Grate	3,879	SY	\$4.00	\$15,5
	5	Remove & Replace Hydrant (one broke, one is in way)	8	EA	\$3,000.00	\$24,00
	6	Area Grate MH 72" w/round Inlet Grate	2	EA	\$4,000.00	\$8,00
	7	Storm MH, 72" W/R-1550	2	EA	\$5,000.00	\$10,00
	8	Storm MH 48" W/ R-1550	4	EA	\$5,000.00	\$20,00
	9	24" RCP, Class V	2	EA	\$3,000.00	\$6,00
	10	24" RCP Apron Endwall, With Galvanized Grate	420	Lf	\$80.00	\$33,60
	11	18" RCP, Class V	1	EA	\$1,800.00	\$1,80
	12	12" RCP, Class V	292	Lf	\$55.00	\$16,06
	13	15" HDPE Storm	18	Lf	\$40.00	\$72
	14	12" HDPE Storm	267	Lf	\$22.00	\$5,87
	15	Street r/w Restoration, 4" Topsoil, Seed, & E-Mat slopes	350	Lf	\$20.00	\$7,00
	16	Remove Driveway Pavnt	1,301	SY	\$3.50	\$4,55
	17	Sawcut Asphalt Pavement, Driveways, Path	392	SY	\$5.00	\$1,95
	18		340	LF	\$1.50	\$51
	19	Remove 6" topsoil	1,301	SY	\$2.00	\$2,60
		6" 3/4" top dress gravel parking, North side	77	CY	\$40.00	\$3,09
	20	granular fill, bedding material	4,000	CY	\$8.00	\$32,000
	21	Concrete 24" Moundable Curb	2,690	LF	\$20.00	\$53,800
	22	Flanner Road HMA Asphalt Pavement 4" Road Pavement	472	Tn	\$70.00	\$33,040
	23	Jamroz HMA Asphalt Pavement 3.5"	216	Tn	\$70.00	\$15,148
	24	Old hwy 51 patch, 4" thick	50	Tn	\$70.00	\$3,479
	25	Bike Path, 2" thick	28	Tn	\$70.00	\$1,937
	26	Asphalt Driveway Aprons, 2" thick	47	Tn	\$70.00	
	27	3/4" CABC for Driveways	131	CY	\$45.00	\$3,292
	28	3/4" Crushed Aggregate for Road, path	1424	CY	\$45.00 \$45.00	\$5,878
	29	Topsoil, Seed & E-Mat all Disturbed areas,	1,301	SY	\$2.75	\$64,080
	30	Pavement Markings	1	LS		\$3,577
	31	Traffic Control	i	LS	\$ 2,000.00 \$ 2,000.00	\$2,000
	32	Reset Valve lids & Manhole Covers, remove & replace signs, mailboxes	î	LS	\$ 5,000.00	\$2,000 \$5,000
	T2	SubTotal Road Construction & Utility Costs		20	3,000.00	\$441,000
Percentage Allocations On	A1	Performance & Payment bonds	2	%		\$8,900
Construction Subtotal	A2	Mobilization/Demobilization	3	%		\$13,300
	A3	Funding Requirements	0.0	%		\$13,300
	A4	Construction Contingencies	10	%		\$44,100
	A5	Geotechnical	1	%		\$4,100
	A6	Construction Engineering, Permitting, Coordination, Construction Admin.	5	%		\$22,100
	A7	Surveying (Staking) & Legal	4	%		\$17,700
	T3	Subtotal on Construction Allocations				\$110,600
	T4	TOTAL PROJECT SUBTOTAL				\$600,000