



## **Report to RDA**

**Agenda Item:** Flanner & Jamroz Rd. Road and Storm Sewer TID #2 Potential Expenditures

**Meeting Date:** August 14, 2025

**Referring Body:**

**Committee Contact:**

**Staff Contact:** Pete Wegner

**Report Prepared by:** Greg Ulman

**AGENDA ITEM:** Flanner & Jamroz Rd. Road and Storm Sewer TID #2 Potential Expenditures

**OBJECTIVE(S):** To Flanner & Jamroz Rd. Road and Storm Sewer TID #2 Potential Expenditures

**HISTORY/BACKGROUND:** At the March 24, 2025 Village Board meeting the Board voted to have Roth Professional Solutions do an engineering study and drawings of improving the Jamroz Rd. and Flanner Rd. street surface and drainage. They voted to have the study done for no more than \$45,000 and the Village Board will vote on whether to approve with the construction or not at a Village Board meeting in the Future. The Village is considering this project because of the low bid numbers which we received from the Kronenwetter Dr. project as well as the Lift Station #2 project in early spring, which leaves us roughly a million dollars unused from the initial loan amount for the TID #2 projects.

The area of Jamroz Rd. and Flanner Rd. have been experiencing poor drainage as well as a failing surface on Flanner Rd for the past 20 years, according to staff and residents in the area.

This project would be an add on project with Hass Inc., and they agreed to use the numbers from the Kronenwetter Dr. bid. Doing this project now would be a cost savings from a mobilization fee factor as well as the excellent bid numbers we received.

<b>Original Loan Amount:</b>	<b>\$7,955,000.00</b>
<b>Contract AB(D) (Road Projects):</b>	<b>\$3,146,530.14</b>
<b>Contract C (Lift Station #8):</b>	<b>\$2,885,962.00</b>
<b>Contract E (Flanner and Jamroz)(Estimate):</b>	<b>\$600,000.00</b>
<b>Engineering:</b>	<b>\$132,649.84</b>

<b>Remainder of Loan Amount (Projected):</b>	<b>\$1,189,858.02</b>
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These numbers are subject to change based on change orders and other conditions.