

**VILLAGE OF KRONENWETTER  
BUDGET 2025**

**Municipal Court Fund #221**

						ADOPTED	ACTIVITY	ESTIMATED YEAR	PROPOSED BUDGET	% Change	COMMENTS:
		2020 ACTUAL:	2021 ACTUAL:	2022 ACTUAL:	2023 ACTUAL:	BUDGET 2024:	THROUGH 09/30/2024:	END 2024:	2025:		
<b>REVENUES</b>											
221-45100-200	Court; Fines & Forfeitures	\$ 12,886.30	\$ 14,151.80	\$ 13,650.34	\$ 18,190.40	\$ 31,000.00	\$ 16,446.30	\$ 31,000.00	\$ 31,000.00		0.00%
221-45100-300	Municipal Share; Court	\$ 28,861.26	\$ 31,876.39	\$ 28,708.69	\$ 29,050.24	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 21,286.60		-14.85%
		<b>\$ 41,747.56</b>	<b>\$ 46,028.19</b>	<b>\$ 42,359.03</b>	<b>\$ 47,240.64</b>	<b>\$ 56,000.00</b>	<b>\$ 16,446.30</b>	<b>\$ 56,000.00</b>	<b>\$ 52,286.60</b>		<b>-6.63%</b>

						ADOPTED	ACTIVITY	ESTIMATED YEAR	PROPOSED BUDGET	% Change	COMMENTS:
		2020 ACTUAL:	2021 ACTUAL:	2022 ACTUAL:	2023 ACTUAL:	BUDGET 2024:	THROUGH 09/30/2024:	END 2024:	2025:		
<b>EXPENDITURES</b>											
221-51200-100-110	Court Judge's Salary	\$ 5,133.64	\$ 5,801.20	\$ 4,794.93	\$ 5,958.29	\$ 5,500.00	\$ 3,666.64	\$ 4,888.85	\$ 5,500.00		0.00%
221-51200-100-151	Court; Judge Social Security/Medicare	\$ 420.84	\$ 455.91	\$ 385.73	\$ 455.89	\$ 420.75	\$ 280.54	\$ 374.05	\$ 420.75		0.00%
221-51200-100-320	Court; Bond - Expenses	\$ 150.00	\$ 137.50	\$ 189.50	\$ -	\$ 200.00	\$ -	\$ -	\$ 200.00		0.00%
221-51200-100-334	Court; Interpreter/Substitute Judge	\$ -	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ 76.00	\$ 101.33	\$ 300.00		100.00%
221-51200-100-354	Court; Materials & Supplies	\$ 2,538.48	\$ 4,113.72	\$ 2,187.07	\$ 1,471.36	\$ 2,500.00	\$ 690.55	\$ 920.73	\$ 2,500.00		0.00%
221-51200-100-480	Court; Computer Program Support	\$ 950.00	\$ 950.00	\$ 950.00	\$ 1,100.00	\$ 2,200.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00		-50.00%
221-51250-100-110	Court Clerk; Salary/Wages	\$ 20,968.43	\$ 21,527.51	\$ 21,952.27	\$ 24,738.16	\$ 28,788.60	\$ 22,502.41	\$ 30,003.21	\$ 26,675.15		-7.34%
221-51250-100-151	Court Clerk; Social Security/Medicare	\$ 1,610.14	\$ 1,604.52	\$ 1,644.32	\$ 1,826.49	\$ 2,202.33	\$ 1,662.95	\$ 2,217.27	\$ 2,040.65		-7.34%
221-51250-100-154	Court Clerk; Health Insurance	\$ 8,054.23	\$ 8,395.44	\$ 7,395.29	\$ 8,226.09	\$ 10,010.52	\$ 6,119.92	\$ 8,159.89	\$ 9,009.47		-10.00%
221-51250-100-152	Court Clerk; Retirement	\$ 1,476.11	\$ 1,443.97	\$ 1,457.27	\$ 1,710.18	\$ 1,986.41	\$ 1,242.66	\$ 1,656.88	\$ 1,840.59		-7.34%
221-51252-340-000	Training, Seminars, Schooling	\$ 909.00	\$ 1,141.70	\$ 1,123.86	\$ 1,301.57	\$ 1,500.00	\$ 1,181.00	\$ 1,574.67	\$ 1,500.00		0.00%
221-51252-938-000	Liability & Property Insurances	\$ 195.62	\$ 148.24	\$ 117.54	\$ 185.33	\$ 200.00	\$ 1,037.74	\$ 1,037.74	\$ 1,200.00		500.00%
		<b>\$ 42,419.13</b>	<b>\$ 46,028.19</b>	<b>\$ 42,359.03</b>	<b>\$ 46,973.36</b>	<b>\$ 55,833.61</b>	<b>\$ 39,734.61</b>	<b>\$ 52,266.90</b>	<b>\$ 52,286.60</b>		<b>-6.35%</b>

Transfer to General Fund

\$ 267.28

Fund Balance

\$ -	\$ (671.00)	\$ (671.00)	\$ (671.00)	\$ 3,062.10	\$ 3,062.10
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