

**VILLAGE OF KRONENWETTER
BUDGET 2025**

2% Fire Dues Fund #270

					ADOPTED BUDGET	ACTIVITY	ESTIMATED	PROPOSED BUDGET		% Change	COMMENTS:
	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	2024:	THROUGH 09/30/2024:	YEAR END 2024:	2025:			
REVENUES											
2% Fire Dues	\$ 26,554.68	\$ 28,170.73	\$ 29,781.96	\$ 32,896.83	\$ 28,171.00	\$ 36,654.94	\$ 36,654.94	\$ 36,654.94		30.12%	
2% Fire Dues from Guenther	\$ -	\$ -	\$ 1,173.66	\$ 1,352.36	\$ 1,352.00	\$ -	\$ 1,352.00	\$ 1,505.18		11.33%	
Interest on Investments	\$ 433.92	\$ 473.53	\$ 266.20	\$ 1,428.66	\$ 1,000.00	\$ 1,286.50	\$ 1,286.50	\$ 1,000.00		0.00%	
Other Financing Sources											
Use of Undesignated Funds	\$ -	\$ -	\$ -	\$ -	\$ 24,533.12	\$ 24,533.12	\$ 24,533.12	\$ 1,348.23		-94.50%	
	\$ 26,988.60	\$ 28,644.26	\$ 31,221.82	\$ 35,677.85	\$ 30,523.00	\$ 37,941.44	\$ 39,293.44	\$ 39,160.12		28.30%	

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	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	2024:	THROUGH 09/30/2024:	YEAR END 2024:	2025:			
EXPENDITURES											
Salaries/Wages - Fire Prevent	\$ 394.85	\$ 1,065.75	\$ 2,077.75	\$ 6,136.50	\$ 6,320.60	\$ -	\$ 6,320.60	\$ 6,510.22		3.00%	
FICA - Fire Prevention	\$ 65.06	\$ 81.49	\$ 158.87	\$ 454.81	\$ 483.53	\$ -	\$ 483.53	\$ 498.03		3.00%	
Retirement - Fire Prevention				\$ 6,898.82							
Training/Schooling/Meetings	\$ -	\$ -	\$ -	\$ -	\$ 4,499.00	\$ -	\$ 4,499.00	\$ 5,000.00		11.14%	
Fire Prevention Supplies	\$ -	\$ 4,645.11	\$ 44.99	\$ 2,117.00	\$ 4,001.00	\$ 4,000.50	\$ 4,001.00	\$ 3,500.00		-12.52%	
Fire Tools Outlay	\$ -	\$ 1,165.24	\$ 2,145.00	\$ -	\$ 10,000.00	\$ 479.00	\$ 10,000.00	\$ 10,000.00		0.00%	
Outlay-Fire Equipment	\$ 12,025.51	\$ 399.95	\$ 16,709.15	\$ 29,690.13	\$ 30,000.00	\$ 19,295.24	\$ 30,000.00	\$ 15,000.00		-50.00%	
Bank and Investment Fees	\$ 34.57	\$ 103.52	\$ 105.30	\$ -	\$ -	\$ -	\$ -	\$ -		#DIV/0!	
	\$ 12,519.99	\$ 7,461.06	\$ 21,241.06	\$ 45,297.26	\$ 55,304.13	\$ 23,774.74	\$ 55,304.13	\$ 40,508.25		-26.75%	
Fund Balance	\$ 44,148.61	\$ 65,331.81		\$ 55,712.40			\$ 39,701.71	\$ 38,353.58			