



# REPORT TO VB

---

<b>ITEM NAME:</b>	Budget Amendment #10
<b>MEETING DATE:</b>	11/04/24
<b>PRESENTING COMMITTEE:</b>	VB
<b>COMMITTEE CONTACT:</b>	
<b>STAFF CONTACT:</b>	Lisa Kerstner
<b>PREPARED BY:</b>	Lisa Kerstner

---

**ISSUE:** Amending 2024 Village Budget for General Legal Services, there is not enough funds for Dempsey and Von Briesen bills, with 3 months remaining in the year.

**PROPOSAL:** Amending the professional legal services to increase the current budget by \$10,000, equaling a total budget of \$130,000 for the fiscal year of 2024.

**RECOMMENDED ACTION:** Approve budget amendment #10 – \$10,000 from the undesignated funds.

**FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$**

Remaining CFY

Account Number: 100-51300-302-000

Description: Legal Fees - General

Budgeted Amount: \$120,000

Spent to Date: \$119,919.87

Percentage Used: 99.93%

Remaining: \$80.13