

**VILLAGE OF KRONENWETTER
BUDGET 2025**

Fire Department Donation Fund #260

					ADOPTED	ACTIVITY THROUGH	ESTIMATED	PROPOSED	% Change	COMMENTS:
	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	BUDGET 2024:	09/30/2024:	YEAR END 2024:	BUDGET 2025:		
REVENUES										
Interest Earned on Investments	\$ 243.03	\$ 231.14	\$ 109.52	\$ 613.71	\$ 500.00	\$ 384.58	\$ 500.00	\$ 450.00	-10.00%	
FD Donation - Other	\$ 963.00	\$ 1,079.00	\$ 3,128.50	\$ 27,189.06	\$ 15,000.00	\$ 4,891.32	\$ 9,000.00	\$ 5,000.00	-66.67%	
	\$ 25,177.85	\$ 40,285.45	\$ 35,300.05	\$ 27,802.77	\$ 15,500.00	\$ 5,275.90	\$ 9,500.00	\$ 5,450.00	-64.84%	

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	2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	BUDGET 2024:	09/30/2024:	YEAR END 2024:	BUDGET 2025:		
EXPENDITURES										
FD Donation; Expenses	\$ 14,321.83	\$ 4,572.67	\$ 6,408.63	\$ 16,957.14	\$ 15,000.00	\$ 7,041.84	\$ 9,389.12	\$ 5,450.00	-63.67%	
	\$ 37,252.35	\$ 22,885.94	\$ 40,780.54	\$ 33,013.88	\$ 15,000.00	\$ 7,041.84	\$ 9,389.12	\$ 5,450.00	-63.67%	

Fund Balance	\$ 13,006.50	\$ 30,406.01		\$ 25,194.90			\$ 25,305.78	\$ 25,305.78		
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