

**VILLAGE OF KRONENWETTER
BUDGET 2025**

TAX INCREMENTAL FINANCING DISTRICT #3 - Fund #453

						ADOPTED	ACTIVITY THROUGH	ESTIMATED YEAR	PROPOSED	% Change	COMMENTS:
		2020 Actual:	2021 Actual:	2022 Actual:	2023 Actual:	BUDGET 2024:	09/30/2024:	END 2024:	BUDGET 2025:		
REVENUES											
453-41000-110	Property Tax Revenue	\$ 13,636.75	\$ 14,001.63	\$ 11,454.38	\$ 12,991.82	\$ 34,130.78	\$ 34,130.78	\$ 34,130.78	\$ 34,130.78	0.00%	
453-43670-000	Personal Property State Aid	\$ 533.91	\$ 981.92	\$ 533.91	\$ 533.91	\$ 533.91	\$ 533.91	\$ 533.91	\$ 583.00	9.19%	
453-48000-000	Interest on Investments	\$ 257.40	\$ 207.80	\$ 119.54	\$ 4,281.48	\$ 5,250.00	\$ 2,076.25	\$ 2,768.33	\$ 2,500.00	-52.38%	
		\$ 14,428.06	\$ 15,191.35	\$ 12,107.83	\$ 17,807.21	\$ 39,914.69	\$ 36,740.94	\$ 37,433.02	\$ 37,213.78	-6.77%	
EXPENDITURES											
453-51300-300-001	Legal	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	0.00%	State Fee
453-51400-450-000	TID #3; Fees & Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	-100.00%	
453-51400-460-000	Office Supplies	\$ 0.08	\$ 0.10	\$ 0.93	\$ 0.56	\$ 10.00	\$ -	\$ 10.00	\$ 10.00	0.00%	
453-51400-463-000	TIF Auditing	\$ 115.00	\$ 120.00	\$ 160.00	\$ 165.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	0.00%	
453-51400-464-000	TIF Consulting	\$ -	\$ -	\$ -	\$ 2,250.00	\$ 450.00	\$ -	\$ 450.00	\$ 450.00	0.00%	
ADMINISTRATIVE STAFF										#DIV/0!	
453-51410-302-110	Salaries & Wages	\$ 734.85	\$ 716.54	\$ 552.66	\$ 1,663.60	\$ 2,935.50	\$ 1,803.64	\$ 2,404.85	\$ 3,003.39	2.31%	Administrator, Finance Director & Community Development Director
453-51410-302-151	FICA Taxes	\$ 54.29	\$ 51.86	\$ 39.62	\$ 58.84	\$ 224.57	\$ 137.53	\$ 183.37	\$ 229.76	2.31%	
453-51410-302-154	Health Insurance	\$ 122.37	\$ 129.10	\$ (185.89)	\$ 84.42	\$ 600.63	\$ 349.21	\$ 465.61	\$ 600.63	0.00%	
453-51410-302-152	Retirement (WRS)	\$ 52.87	\$ 49.17	\$ 35.89	\$ 46.23	\$ 202.55	\$ 122.00	\$ 162.67	\$ 207.23	2.31%	
453-00-51410-302-330	Mileage	\$ 9.90	\$ 19.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
453-00-51500-560-000	RDA Committee Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.00	#DIV/0!	
453-00-59000-240-000	Transfer to Other Funds	\$ -	\$ -	\$ -	\$ 1.12	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
		\$ 1,239.36	\$ 1,236.37	\$ 753.21	\$ 4,419.77	\$ 5,323.25	\$ 3,162.38	\$ 4,576.51	\$ 5,851.02	9.91%	
Fund Balance		\$ 60,013.70	\$ 73,968.68	\$ -	\$ 87,356.12	\$ -	\$ -	\$ 120,212.64	\$ 151,575.40		