				Desired Year of	rof			
				Replacment/Yrs of		Actual year of		
Equipment	Year	Make	Model	Service	_	Replacement	Years Out	Cost of Replacement
Tandem Axle Dump K-22	2006	Sterling		2026 / 20	20yrs	2026	20	\$315,000.00
Crew Cab Pickup	2015	Dodge	2500	2025 / 12yrs		2027	12	\$65,000.00
Front End Loader	2002	Cat	938	2022 / 20yrs		2028	26	\$300,000.00
Tandem Axle Dump K-23	2007	Sterling		2027 / 20	20yrs	2030	23	\$340,000.00
Wheeled Excavator	2008	Volvo	EW 180 C	2028 / 20	20yrs	2031	23	\$320,000.00
Front End Loader	2009	John Deere	624	2029 / 20	20yrs	2032	23	\$320,000.00
Crew Cab Pickup	2021	Ford	F-250	2031 / 12	12yrs	2033	12	\$85,000.00
Tandem Axle Dump K-21	2014	Mack		2034 / 20	20yrs	2034	20	\$360,000.00
Small Dump Regular Cab	2018	Dodge	3500	2033 / 15	15yrs	2036	18	\$100,000.00
Tandem Axle Dump K-20	2016	Freightliner		2036 / 20	20yrs	2038	22	\$370,000.00
Tandem Axle Dump K-25	2022	Freightliner		2042/ 20	20yrs	2042	20	\$380,000.00
Ditch Mower Tractor	2024	Case	Ditch Mower	2049 / 25	25yrs	2049	25	\$350,000.00
Hot Box Patcher	2015	Spaulding RMV	2 Ton	2035 / 20	20yrs	2035	20	TBD
Grader	2021	Cat	12M3	2021 / 5yrs		Lease	5	Leased
Bulldozer	2005	Cat	D5G XL	N/A	-	TBD	ТВО	TBD
Skidsteer	2020	Bobcat	T 66	N/A		TBD	TBD	TBD
Sign Truck	1994	Ford	F 7000	N/A	_	TBD	TBD	TBD
Blacktop Roller	2019	Bomag		N/A	,	TBD	ТВD	TBD
Shoulder Machine	N/A	N/A	N/A	N/A	_	TBD	ТВО	TBD
Tar Kettle	N/A	N/A	N/A	N/A		TBD	TBD	TBD
Air Compressor	1989	Sullair	N/A	N/A		TBD	ТВО	TBD
Line Painter	2008	Graco	Line Lazer 200hs	N/A		TBD	TBD	TBD



Estimated Costs	Cost	Funds	Remaining Funds	Amount of Funds used Balance	alance
Truck	\$148,000.00	\$148,000.00 Equipment Purchases	\$267,531.83 Left over from 2024	\$165,000.00	\$102,531.08
Equipment	\$168,000.00 Salt/Brine	Salt/Brine	\$173,000.00	\$151,000.00	\$21,000.00
Total	\$316,000.00			\$316,000.00	

VILLAGE OF KRONENWETTER BUDGET 2025

COMMENTS:

COMMENTS:

86,000.00 22,000.00

Equipment Purchases: PD - BWC (Body Cams) Police Department - Squad & Outfitted

Capital Equipment Replacement Fund #750

										ADOPTED	ACTIVITY THROL	JGH	ACTIVITY THROUGH ESTIMATED YEAR PROPOSED BUDGET	PROPOSED BUDA	GET	
	REVENUES	7	2020 Actual:	20	2021 Actual:	202	2022 Actual:	7	2023 Actual:	BUDGET 2024:	09/30/2024:		END 2024:	2025:	% Change	
750-41000-000	Tax Revenues	S	100,000.00	s	130,000.00	s	200,000,002	s	200,000.00	\$ 428,500.00	\$ 428,500.00	3.00	428,500.00	\$ 86,000.00		93%
750-00-43851-000-000	Grant Revenue	s	•	s	٠	s	71,500.00	s	٠	•	s	s	٠	•	#DIV/0I	
750-48000-100	Interest Earned on Investments	S	8,844.57	s	7,248.82	s	6,117.35	s	6,949.31	\$ 7,500.00	\$ 1,424.30	30 \$	1,899.07	\$ 1,000.00		%19
750-00-48000-002-303		s	٠	s	٠	s		s	64,227.91	•	s	s	٠	s	/NIQ#	
750-00-49000-000-000		s	ì	s	•	s	•	s	•	•	S	\$	•	•	IO/AIG#	
750-00-49100-000-000	Proceeds from LT Debt	s	٠	s	,	s	ŗ	s	732,208.00	•	s	٠	•	s	i0/AIG#	
750-49210-000	Transfer from General Fund	s	٠	s	1	s	•	s	•	\$ 10,000.00	5 10,000.00	200.5	10,000.00	•	-100.00%	%00
750-00-49250-000-000	Transfer from Parks Fund	s	•	s	•	s	•	s	72,021.31	•	s	s	•	•	i0/AIG#	
	Undesignated Funds	S		s		s	•	s	•	, s	s	s	٠	s	IO/AIG#	
		S	\$ 108,844.57	s	137,248.82	\$	277,617.35	s	1,075,406.53	1,075,406.53 \$ 446,000.00	\$ 439,924.30	30 \$	440,399.07	\$ 87,000.00		-80.49%
										ADOPTED	ACTIVITY THROUGH		ESTIMATED YEAR	PROPOSED BUDGET	SET	
	EXPENDITURES	7	2020 Actual:	20	2021 Actual:	202	2022 Actual:	7	2023 Actual:	BUDGET 2024:	09/30/2024:		END 2024:	2025:	% Change	
750-51000-001-000	Equipment Purchases	s	312,102.99	s	40,527.94	s	394,490.53	s	123,540.19	\$ 461,395.00	\$ 457,491.81	.81 \$	461,395.00	\$ 86,000.00	.00 -81,36%	36%
750-51900-000-000	Bank & Investment Fees	S	776.95	s	2,262.59	s	2,366.09	s	2,016.21	\$ 2,000.00	s	s	٠	\$ 1,000.00	.00 -50.00%	%00
750-00-57220-000-000	Fire Protection Capital Outlay	s	710	s	٠	s		s	934,660.83	•	•	\$	•	•	IIDIV/0i	
250-00-59000-000-000	Transfer to Other Funds	S		s	٠	s		s	3,500.00	٠.	s			s	i0/vig#	
		S	\$ 312,879.94 \$	s	42,790.53 \$	\$	396,856.62	s	1,063,717.23	1,063,717.23 \$ 463,395.00 \$	\$ 457,491.81 \$	\$ 18.	\$ 00:382:00 \$	\$ 87,000.00	.00 -81.23%	23%

100-53000-311-342 - Salt/Brine(E)	Variance:	\$225,690,00	5 dd a x	∓ Credit		80.00
	Encumbrance:	0.00		∓ Debit		\$225,000.00
	Total Budget:	2772 000'00		∓ Budget L Budget L ∓ Description ∓	0 0 0	2 ORIGINAL 2025 Original Adopt
Budget Transactions	YTD Balance:	\$0.00	Drag a column header here to group by that column	すらL Peniod Date 7 ⇒ Ref No ⇒ Jrni Co ⇒	♂ ••••••••••••••••••••••••••••••••••••	25 1/1/2025 256-1 BUDGET

Account Number	Title	Debit Amount	Credit Amount	67,531.83 As 86,000.00 & F 353,531.83 B	c 12/3/2024
750-11101	POOLED CASH	264,979.12)	(21 83 AS	OP IT
750-11103	Peoples State Bank Savings	.00) 2	67.531.	160 11/2025
750-11104	Raymond James - AAA Bond Fund	.00		000.00	1/1/20
750-11108	Incredible Tax Savings	2,552.71	1	86,000	11 - A7 1/20
750-11310	LGIP - General	.00	·	12 cal 83 B	AL ALLIN
750-11320	American Deposit Mgmt Co	.00		355, 331-	2072 80100
750-11325	Valley Communities Cr. Union	.00		1,000	- x Exi-
750-11700	WoodTrust Investments	.00		- 86,00	- LEFT BAL - AFTER
750-12100	Taxes Receivable	86,000.00		-102	AFTER
750-16000	Prepaid Expenses	.00		267,531.83	BAL - 11.
750-21100	Vouchers Payable	.00		265	2025 BUDGET EXPS.
750-26100	Deferred Property Tax Revenue		86.000.00-	-	1 2657
750-39000	Undesignated Fund Balance		285,099,34-	•	12000
750-41000-000	Tax Revenues		428,500.00-		EXPO
750-43851-000	Grant Revenue	.00			
750-48000-100	Interest Earned on Investments		1,424.30-		
750-48000-303	Sale of Equipment	.00			
750-49100-000	Proceeds from LT Debt	.00			
750-49210-000	Transfer from General Fund		10,000.00-		
750-49250-000	Transfer to Parks Fund	.00			
750-51000-001-000	Equipment Purchases	457,491.81			
750-51900-000-000	Bank & Investment Fees	.00			
750-57220-000-000	Fire Protection Capital Outlay	.00			
750-59000-100-000	Transfer to General Fund	.00			
Grand Totals:		811,023.64	811,023.64-		

Prepared for: Brad Jacobson KRONENWETTER VILLAGE OF 1582 KRONENWETTER DR

KRONENWETTER, WI 54455 Phone: 715-574-5160

Prepared by: Mark Arndt TRUCK COUNTRY OF WAUSAU 2435 TRAILWOOD LANE MOSINEE, WI 54455 Phone: 715-359-9989

QUOTATION

114SD PLUS CONVENTIONAL CHASSIS

SET BACK AXLE - TRUCK CUM L9 370 HP @ 2100 RPM; 2100 GOV RPM, 1250 LB-FT @ 1200 RPM

ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION

MERITOR RT-46-160 46,000# R-SERIES TANDEM REAR **AXLE**

TUFTRAC GEN2 46,000# REAR SPRING SUSPENSION DETROIT DA-F-20.0-5 20,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE

20,000# TAPERLEAF FRONT SUSPENSION

114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB 4725MM (186 INCH) WHEELBASE

NO FIFTH WHEEL

1/2X3.64X11-7/8 INCH STEEL FRAME (12.7MMX301.6MM/0.5X11.88 INCH) 120KSI

1775MM (70 INCH) REAR FRAME OVERHANG

PARTIAL INNER FRAME REINFORCEMENT AT FRONT SUSPENSION

TEM TO EVALUATE AND INSTALL FRAME RAIL REINFORCEMENT AS NEEDED FOR FRONT FRAME MOUNTED EQUIPMENT

			PER UNIT		TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (1)	\$	140,460	\$	140,460
EXTENDED WARRANTY		\$	7,072	\$	7,072
DEALER INSTALLED OPTIONS		\$	0	\$	0
CUSTOMER PRICE BEFORE TAX		\$	147,532	\$	147,532
TAXES AND FEES					
TAXES AND FEES		\$	0	\$	0
OTHER CHARGES		\$	0	\$	0
TRADE-IN					
TRADE-IN ALLOWANCE		\$	(0)	\$	(0)
BALANCE DUE	(LOCAL CURRENCY)	\$	147,532	\$	147,532
COMMENTS:					
Projected delivery on / / provided the a APPROVAL:	order is received before _	/_	_/		
Please indicate your acceptance of this quotation b	y signing below:				
Customer: X	/ Date:/ _	/_			
	local dealer for a competitive at Information@dtfoffers.co		from Daimler Tru	ick Financ	ial, or

Financing that works for you.

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Prepared for: Brad Jacobson KRONENWETTER VILLAGE OF 1582 KRONENWETTER DR

KRONENWETTER, WI 54455 Phone: 715-574-5160 Prepared by:
Mark Arndt
TRUCK COUNTRY OF
WAUSAU
2435 TRAILWOOD LANE
MOSINEE, WI 54455
Phone: 715-359-9989

QUOTATION

WESTERN STAR 47X

SET BACK AXLE - TRUCK
CUM L9 370 HP @ 2100 RPM; 2100 GOV RPM, 1250 LBFT @ 1200 RPM
ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH
PTO PROVISION
MERITOR RT-46-160 46,000# R-SERIES TANDEM REAR
AXLE
TUFTRAC GEN2 46,000# REAR SPRING SUSPENSION

DETROIT DA-F-20.0-5 20,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE
20,000# TAPERLEAF FRONT SUSPENSION
111.6 INCH BBC CONVENTIONAL ALUMINUM CAB
4725MM (186 INCH) WHEELBASE
13.0MM X 87.0MM X 311.0MM STEEL FRAME
(0.51X3.43X12.24 INCH) 120 KSI
1775MM (70 INCH) REAR FRAME OVERHANG

			PER UNIT	TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (1)	\$	159,512	\$ 159,512
EXTENDED WARRANTY		\$	7,072	\$ 7,072
DEALER INSTALLED OPTIONS		\$	0	\$ 0
CUSTOMER PRICE BEFORE TAX		\$	166,584	\$ 166,584
TAXES AND FEES				
TAXES AND FEES		\$	0	\$ 0
OTHER CHARGES		\$	0	\$ 0
TRADE-IN				
TRADE-IN ALLOWANCE		\$	(0)	\$ (0)
BALANCE DUE	(LOCAL CURRENCY)	\$	166,584	\$ 166,584
COMMENTS:				
Projected delivery on/ provided the ord	er is received before _	//	<u> </u>	
APPROVAL:				
Please indicate your acceptance of this quotation by s	igning below:			
Customer: X	Date: / _	_/		

Daimler Truck Financial

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Daimler Truck Financial offers a variety of finance, lease and insurance solutions to fit your business needs. For more information about our products and services, visit our website at www.daimler-truckfinancial.com.

UNIVERSAL TRUCK EQUIPMENT INC.

N15921 SCHUBERT RD GALESVILLE, WI. 54630

608-539-4600 ORDERS

Date: 2-3-25

For: Village of Kronenwetter Att: Brad & Town Board Quoted by: Jordan Manka

1) Henderson Mark *E-ti* 16' Asphalt Dump Body: (140" C/T)

- * 7ga. 201 Stainless Steel Construction
- * Unibody design "No cross members"
- * 16ft. box with 86" inside width/96" outside width
- * 60in. high header
- * 44in. one piece sides 201 S/S
- * Two full length weld on side braces 201 S/S
- * 52in. Asphalt tailgate -Smooth out the top of the TG for hauling culverts
- * 4 panel, air trip tailgate, brake chamber type, grab handles in lower panel & D-Ring on inside top center
- * One piece 1/4" AR400 floor (200,000 PSI tensile strength)
- * 5" rounded floor to side radius (¼" AR400 material)
- * Contoured front corner post, 201 S/S / Full depth rear corner post, 201 S/S
- * Fully boxed in & fully welded top rails, 201 S/S
- * Bottom rub rail and top rail are sloped for dirt & debris shedding
- * Under frame is two 8" structural steel I-beam long sills with "No splices" Fully Welded
- * 22" x 78" cabshield w/ 45 degree oval light holes, fully welded, 201 S/S
- * Back-up alarm -91Db / One shovel holder mounted to the left front corner post
- * Two sets of mudflaps, rigid fronts w/ quick detach rears
- * 10" black poly side boards with 2 intermediate braces on each side
- * S/S grip strut walk rail down both sides of body
- * Ladder steps mounted in front of the left rear corner post w/ steps above & inside
- * Donovan electric asphalt tarp system with aluminum arms and aluminum housing
- * Optimo heated camera mounted on the right rear corner post in a S/S protective housing ran to the 6100
- * Cougar 3200 vibrator on UTE plate w/ momentary switch in cab
- * 18x18x30 S/S toolbox installed where room permits
- * All electrical wiring connections will be put in heat shrink tubing & will run to a sealed junction box
- * Unpainted body w/ the frame and the underside of the body painted black
- * One year warranty

1) **Hoist:** (Proximity switch hoist limiter)

- * Mailhot Telescopic Hoist model CS150-6.5-4DA (Double Acting...power up & power down)
- * Capacity is 30 ton / Two safety body props
- * Rifle Drilled Stainless steel rear hinge pins
- * Two year warranty

1) Hydraulic system:

- * Force America FASD45L (6.0 cu. in.) load sense pump with 1" shut off valve
- * Force America AAF-(6) spool valve body mounted in a Stainless Steel weather proof enclosure
- * Valve body to run Reversible Auger, Dual Spinners, D/A Plow lift & Swing, D/A Wing toe & heel & D/A Telescopic Hiost w/500 psi. relief on down side
- * MPJC-6100-3-Ultra Controller with integrated 6100 Ultra spreader control Open loop
- * Fully proportional controls w/ 10" diagonal color TFT LCD low profile widescreen w/800 x 480 pixel resolution
- * 30/45 gal. Stainless Steel reservoir with in tank mounted filter and 2" shut off valve / Sight & temperature gauge
- * Hyd tank mounted between the cab and the box / Plow cushion valve installed on front bumper
- * Low oil & Temp sending units wired to the ultra / Body up light wired to ultra / Proximity switch hoist limiter
- * Stainless Steel lines with short hoses and fittings to the spreader / Camera harness
- * Hoses, couplers & hyd. oil as needed / filter by-pass wired to ultra
- * Wing loc valve installed to prevent wing from settling / Mounted & fully operational / One year warranty

UNIVERSAL TRUCK EQUIPMENT INC.

N15921 SCHUBERT RD

GALESVILLE, WI. 54630

608-539-4600 ORDERS

Date: 2-3-25

For: Village of Kronenwetter Att: Brad & Town Board Quoted by: Jordan Manka

1) Universal BH-12-43L HDP power reversible snow plow:

- * 12ft. plow length
- * 43in. plow height (measured with 6" cutting edge / 50" with 8" cutting edge)
- * 10ga. moldboard
- * Pin & Loop hitch, plow portion
- * Heavy Duty Push Frame constructed with ½" x 4" x 8" angle iron, eight ½" ribs (in lieu of six), fully welded, six main hinge points (in lieu of four) with the furthest hinge point extending about 15" from the end of the plow
- * One heavy duty 4" x 13" power reversing cylinder w/ brass bushing and grease zerk at live end of cylinder for extended wear
- * Four heavy duty adjustable moldboard trip springs, extension type
- * 3/4" x 4" x 4" lower angle, fully gusseted (lower angle is pre-punched for carbide blades)
- * Plow is fully welded
- * 5/8" x 8" x 12' cutting edge with standard AASHO punch
- * Rubber snow flap, 3-ply, ½" thick x 12" wide
- * Plow markers
- * Crank adjustable parking stand
- * Primed & painted Black
- * Quick couplers & hoses
- * Mounted & fully operational
- * One year warranty

1) Universal Truck Portion of Pin & Loop style hitch:

- * 3/8" x 4" x 7" x 90" heavy duty bumper, full length
- * 3½" x 10" **Double Acting** lift cylinder with **Nitrated rod**
- * Painted & fully operational
- * One year warranty

1) Swenson SBD9SS EXT auger tailgate sander:

- * 201 Stainless Steel Construction
- * DUAL Spinners
- * Direct drive auger motor Custom S/S spill shields installed to hold the TG open
- * Full 3/8" thick flighting
- * Fighting is welded to a 2-3/8" O.D. schedule 80 pipe, supported by 1½" shafts
- * Ball type bearings are 11/4" diameter & are greaseable, mounted with a 4 bolt flange
- * End plates are 1/4"
- * Bottom opens with 6 hinge points for easy cleanout
- * Self leveling dual spinner assemblies w/ 18" poly spinners left or right discharge
- * Extended trough for asphalt body
- * Mounted & fully operational with hoses & quick disconnects UTE couplers
- * One year warranty

UNIVERSAL TRUCK EQUIPMENT INC.

N15921 SCHUBERT RD

GALESVILLE, WI. 54630

608-539-4600 ORDERS

Date: 2-3-25

For: Village of Kronenwetter Att: Brad & Town Board Quoted by: Jordan Manka

1) Universal AHW/UTF TE 10' Uni-Tilt Wing: (Tilted front mount)

- * All hydraulic "No cables"
- * 10ft. moldboard length
- * 30in. straight moldboard height
- * 3/16" moldboard thickness
- * 1½" main pivot bolt
- * Heavy Duty Trip Cutting Edge with torsion type trip springs
- * Eight 1/2" ribs, fully welded
- * 8" float at the toe
- * Heavy duty adjustable spring loaded push beam with shear pin
- * Floating link arm at the heel
- * Double acting toe cylinder with 3½" bore and 2" Nitrided rod
- * Double acting 4" x 13" D-cell type heel cylinder with 2" Nitrided rod
- * ½" x 3" x 4" lower angle, fully gusseted
- * 5/8" x 8" x 10' cutting edge with standard AASHO punch
- * Safety chain at the toe
- * Safety chain with rear stop
- * Four (4) 1" thick horizontal floating links
- * Two (2) 3/4" thick vertical connecting links
- * Four (4) 1½" link bolts with 8" bushings and grease zerks
- * ½" thick mounting for the slab
- * ½" x 4" x 6" rectangular front tube assy.
- * Plow end marker heel & post
- * Wing lock valves for wing toe & heel
- * Hoses & quick couplers with dust caps & plugs as needed
- * Air-bag installed in front on wing side w/ in cab controls
- * One (1) LED Wing warning light mounted off the end of the wing moldboard
- * Mounted & fully operational
- * Primed & painted Black
- * One year warranty

1) Lights:

- * Two (2) Whelen TIR6 LED warning lights rubber grommet mounted in the cabshield 45degree holes One amber and one green
- * Stainless Steel lightboxes mounted to the outside of the rear corner posts
- * Two (2) Whelen TIR6 LED warning lights rubber grommet mounted in the rear lightboxes One amber and one green
- * Two (2) LED back-up lights rubber grommet mounted in the rear lightboxes
- * Two (2) LED S/T/T rubber grommet mounted in the rear lightboxes
- * One set of Truck Lite LED snow plow lights, mounted on S/S brackets on the hood of the truck
- * (1) LED Amber sander light (MWL-19Y) & (1) LED clear wing light (MWL-20)
- * (1) LED reverse light mounted in the hinge area
- * 8" heated mirror for viewing the wing mounted o the right light bracket
- * Relocate factory stop/turn/tail lights recessed between rear hinge angle

UNIVERSAL TRUCK EQUIPMENT INC. N15921 SCHUBERT RD GALESVILLE, WI. 54630 608-539-4600 ORDERS

Date: 2-3-25

For: Village of Kronenwetter Att: Brad & Town Board Quoted by: Jordan Manka

1) Pintle hitch:

- * 1" thick plate steel
- * Two (2) heavy duty D-rings
- * 30T swivel type pintle hitch
- * 7 pin trailer light receptacle wired for lights and trailer

1) Rotogrip I - The automatic chain grip system for snow & ice:

- * Security at the touch of a switch without having to stop the vehicle
- * Capable of forward & reverse operation
- * Made of all high grade materials / 6 strands of chain
- * The chains are capable of low speed operation (5 MPH or less)
- * The chain strands & drive wheel are designed as field replaceable parts

Total: \$167,293.00 Budget Estimate Only

Equipment installed in 360 days or less after chassis is delivered to our vard

Please note:

Because of the new emissions on trucks, Universal Truck Equipment will not be held responsible for <u>major modifications</u> or <u>relocation</u> of the exhaust. The truck should be ordered to accommodate the equipment you are putting on the truck, Universal Truck Equipment should not be held responsible <u>for major modifications</u> or the <u>relocation</u> of air tanks, battery boxes, exhaust and/or fuel tanks. Each truck mfg./salesman has different ways of setting up patrol trucks, it is important to get things in the right location. Because we are not directly involved in ordering the truck we have know way of knowing what kind of modifications or relocations need to be done, <u>if any</u> (unless we are aware of it before the equipment is bided). Most of the time the trucks can be ordered to <u>eliminate or minimize</u> the modifying or relocating of the standard truck exhaust, battery boxes, air tanks and/or fuel tanks.