Sarah Fisher

From:

John Jacobs

Sent:

Friday, February 7, 2025 4:23 PM

To:

Fire Chief; Chris Voll

Subject:

RE: quote

Follow Up Flag:

Follow up

Flag Status:

Flagged

Thanks for the background info, Theresa. See you Monday night before the meeting!

John



John Jacobs Village of Kronenwetter Interim Finance Director

Phone: 715-693-4200 ext. 1726 Email: jjacobs@kronenwetter.org

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From: Fire Chief <firechief@kronenwetter.org>

Sent: Friday, February 7, 2025 3:28 PM

To: John Jacobs <jjacobs@kronenwetter.org>; Chris Voll <cvoll@kronenwetter.org>

Subject: RE: quote

Good afternoon John – Yes definitely look forward to meeting you – I'll try to get there a little earlier on Monday to introduce myself.

Historically what happens with the 270 budget doesn't necessarily correlate with what actually ends up getting spent – I know in the past they have tried to basically budget out exactly what we bring in but that isn't generally what ends up happening – instead we try to save funds year over year to a lot for some of these bigger expenses to come out of the 270 funds rather than trying to get additional funding in the general budget. That is the difference in what was budgeted to be spent in 2024 and what actually got spent. I believe for 2025 it was budgeted \$10,000 for Fire Tools and \$15,000 for Outlay fire Equipment which is lower than previous years budgeted amounts. I can split this cost between the 2 line items to keep it within budget if needed. At this time no other anticipated expenses will be coming out of that fund other than training, fire prevention.

Theresa O'Brien Fire Chief Kronenwetter Fire Department 715-571-0173

From: John Jacobs < jjacobs@kronenwetter.org>

Sent: Friday, February 7, 2025 2:47 PM

To: Fire Chief < firechief@kronenwetter.org >; Chris Voll < cvoll@kronenwetter.org >

Subject: RE: quote

Hi Theresa:

Looking forward to meeting you at the 2/10 Village Board meeting.

Yes, the preliminary 12/31/2024 fund balance in Fund 270 = \$81,365.36 (assuming no other 2024 year-end adjustments before I close the books in mid-March 2025).

Plus, there is \$39,160 of budgeted 2025 incoming revenues - less \$40,508 of budgeted 2025 outgoing expenditures (including \$15,000 capital outlay equipment and \$10,000 fire tools outlay).

Therefore, \$81,365 beg fund bal + \$39,160 budget revenue - \$40,508 budget expenditures = \$80,017 prelim end fund bal at 12/31/2025. This amount would be available for the SCBA purchases, by my first glance.

I am just curious though on the 2024 budget which was segregating \$24,533 funds for some purchase, which did not occur as of 12/31/2024 (end of last year). Could this have been for the \$25,000 SCBA quote that you have been given now, which was maybe budgeted for in 2024? Just let me know what was the intent for the possible designated funds.

Thanks,
John Jacobs
Village of Kronenwetter
Interim Finance Director
715-693-4200 Ext. 1726

From: Fire Chief <firechief@kronenwetter.org>

Sent: Friday, February 7, 2025 2:06 PM
To: Chris Voll < cvoll@kronenwetter.org
Cc: John Jacobs < jjacobs@kronenwetter.org

Subject: RE: quote

The budgeted items for 2% dues is lower than what is needed however Fund 270 can only be used for specific items and we have a carry over from previous years of approximately \$81,000 plus 2025 revenue of approximately \$39,000 so there is more than enough funds to cover the cost. Problem comes in that all our current SCBA were purchased at the same time therefore will all expire at the same time – we currently have 2 of the 13 we have out of service due to issues – these will be additional packs on the trucks to help when we have packs out of service for repairs, etc..

Theresa O'Brien Fire Chief Kronenwetter Fire Department 715-571-0173

From: Chris Voll < cvoll@kronenwetter.org Sent: Friday, February 7, 2025 2:03 PM

To: Fire Chief firechief@kronenwetter.org Cc: John Jacobs < jiacobs@kronenwetter.org

Subject: Re: quote

Chief,
Are these budgeted items?
Thanks

Sent from my iPhone

On Feb 7, 2025, at 12:17 PM, Fire Chief < firechief@kronenwetter.org > wrote:

This is to purchase 3 additional SCBA packs and bottles – will be paid for out of fund 270 – FD 2% Dues.

Theresa O'Brien Fire Chief Kronenwetter Fire Department 715-571-0173

From: Jeremiah Pientok < ieremiah.pientok@macqueengroup.com>

Sent: Friday, February 7, 2025 10:43 AM **To:** Fire Chief < firechief@kronenwetter.org>

Subject: [External] quote

Theresa Here is the quote you requested

Jeremiah Pientok

Sales Representative | Delafield, Wi jeremiah.pientok@macqueengroup.com

Mobile: 715-721-6005