



REPORT TO APC

ITEM NAME: Finance/Treasurer Office Update:
List of 2025 Grant Funds/Sponsorships/Miscellaneous Permits received

PREPARED BY: John Jacobs, Finance Director/Treasurer

DATE PREPARED: 12/18/2025

Since this is our last Village Board meeting of the year, I thought that it would be rewarding to knowledge the various 2025 grant funds, sponsorships, and miscellaneous permits that were received during this fiscal year. I have grouped the funding sources by home department, and have listed the funding sources and amounts. The grand total for 2025 was \$144,098.15 as of 12/18/2025.

It is important to remember that this total reflects the time and efforts taken upon by Village Staff in order to receive these funds. For the excavation permits on the list, our Public Works Director (Greg Ulman) had proposed a change in the excavation permits fee schedule going into 2025, which made a significant difference to the original 2025 budget amount that was adopted a year ago.

Thank you to all of the department managers for their efforts in 2025 to apply for these grants, or make significant changes to our Village fees schedule, in order to obtain the total amount of \$144,098.15 in additional revenue sources. This amount was used to offset operational costs during 2025. Without this additional revenue source, it is likely that our property taxes levied upon our Village property owners would have been increased by this amount.

Hopefully, we will have another successful year in 2026 in obtaining grant funds and sponsorships to offset the cost of Village services once again. Happy New Year to everyone!

VILLAGE OF KRONENWETTER

List of 2025 Grant Funds/Sponsorships/Miscellaneous Permits received

(Due to Village staff grant application or promotional time/effort, or change in permit fees due to staff recommendation)

As of 12/18/2025

<u>Village Department responsible:</u>	<u>Type of Funding Source</u>	<u>Department Total</u>	<u>Grand Total</u>
<u>Village Clerk/Elections:</u>			
Wisconsin Elections Commission	Elections Commission Grant	\$ 600.00	\$ 600.00
<u>Community Events/Sponsorships:</u>			
Various Businesses	2025 Actual Sponsorships for Kronenwetter Community Events <i>(Note: 2025 budget = \$3,500)</i>	\$ 4,550.00	4,550.00
<u>Public Works Department:</u>			
Various Contractors/Businesses	2025 Excavating Permits received thru 12/18/2025 <i>(Note: 2025 budget = \$500; there was a change in the 2025 excavation permit fee schedule.)</i>	\$ 42,030.80	42,030.80
<u>Police Department:</u>			
Wisconsin Department of Justice	24-Hour Officer Recertification Training Reimbursement Grant	\$ 3,520.00	
Various individuals/businesses	2025 Police Dept. Donations received thru 12/18/2025	185.00	
		\$ 3,705.00	3,705.00
<u>Fire/EMS Department:</u>			
Wisconsin Dept. of Natural Resources	DNR Matching Grant for Fire Department	\$ 9,407.01	
Various individuals/businesses	2025 Fire Dept. Donations received thru 12/18/2025 <i>(Note: 2025 budget = \$5,000)</i>	9,812.96	
Wisconsin Dept. of Health Services	2025 Emergency Medical Services Funding Assistance Program Award	37,854.80	
Wisconsin Dept. of Health Services	2026 Emergency Medical Services Funding Assistance Program Award	36,137.58	
		\$ 93,212.35	93,212.35
GRAND TOTAL for 2025			\$ 144,098.15

Applicant Name:

Work Location:

Work Dates:

Paid:



Permit Fee Worksheet

Excavation Permit

	Quantity	Fee	Total
Misc. excavation permit project area less than 100' of roadway	0	\$100.00	\$0.00
Large utility project greater than 100' of roadway	0	\$500.00	\$0.00
Excavation in ROW outside of street per hole	0	\$50.00	\$0.00
Excavation in ROW inside of street per hole	0	\$250.00	\$0.00
Boring in ROW parallel to street, \$.10 per ft	0	\$0.10	\$0.00
Boring under street perpendicular to street – for every crossing	0	\$100.00	\$0.00
Open trench excavation outside of street, longer than 500'. \$.50 per ft	0	\$0.50	\$0.00
Open trench excavation inside of street, longer than 50'. \$5.00 per foot	0	\$5.00	\$0.00
		Total	\$0.00

In a project area less than 100', the excavation outside of street fees are waived; but the excavation inside, or boring under the street fees remain.

Payments can be mailed or pay online at our portal here:

<https://kronenwetterwi.ourcommunityconnect.com/register>

