REPORT TO APC



ITEM NAME:	PPT Mailing
MEETING DATE:	7/18/23
PRESENTING COMMITTEE:	APC
COMMITTEE CONTACT:	
STAFF CONTACT:	Lisa Kerstner
PREPARED BY:	Lisa Kerstner

ISSUE: Cost & time of mailing tax bills.

OBJECTIVES: Hire ABT to print & mail out tax bills in December.

ISSUE BACKGROUND/PREVIOUS ACTIONS:

PROPOSAL:

ADVANTAGES: Save money & time (last year 6 people (2 volunteers) took 4 days (\$2,880) to fold, stuff and mail out (postage \$1,800).

DISADVANTAGES:

ITEMIZE ALL ANTICIPATED COSTS (Direct or Indirect, Start-Up/One-Time, Capital, Ongoing & Annual, Debt Service, etc.) Bases on 3,000 tax bills – ABT \$2,940, Mailing Unlimited - \$1,670, Rocket - \$1,394.30 & UMS - \$1,593.

RECOMMENDED ACTION: Approve using ABT for tax bills in December.

OTHER OPTIONS CONSIDERED:

TIMING REQUIREMENTS/CONSTRAINTS:

FUNDING SOURCE(s) – Must include Account Number/Description/Budgeted Amt CFY/% Used CFY/\$

Remaining CFY Account Number: Description: Budgeted Amount: Spent to Date: Percentage Used: Remaining:

ATTACHMENTS (describe briefly): Quotes & Emails