

VILLAGE OF KRONENWETTER
Capital Improvements Program: 2026-2032
Estimates as of 7/31/2025

	YEAR						
	2026	2027	2028	2029	2030	2031	2032
<u>Sewer Revenue Bonds:</u>							
Lift Station 3 removal	\$ 600,000						
Lift Station 1 generator	\$ 250,000						
Village Garage (2 Sewer bays)	\$ 266,666						
Lift Station 5 Panel Upgrade & Generator		\$ 300,000					
Hoist Truck (if garage exists)		\$ 100,000					
Sewer Vacuum Truck (if garage exists)		\$ 550,000					
Replace Plow Truck		\$ 80,000					
Lift Station 7 Panel Upgrade & Generator			\$ 500,000				
Lift Station 9 Panel Upgrade				\$ 300,000			
Lift Station 10 removal					\$ 400,000		
TOTAL - Sewer Revenue Bonds	\$ 1,116,666	\$ 1,030,000	\$ 500,000	\$ 300,000	\$ 400,000	\$ -	\$ -
<u>Water Revenue Bonds:</u>							
Upgrade all lift stations to SCADA/Cellular Systems					\$ 550,000		
TOTAL - Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ -
<u>General Obligation Debt or General Tax Levy:</u>							
<u>Village-wide:</u>							
Village Garage (2 parks bays, 2 police bays)	\$ 533,334						
<u>Public Works:</u>							
Crew Cab Pickup Truck - DPW		\$ 65,000					
Front End Loader - DPW			\$ 275,000				
Tandem Axle Dump Truck - DPW					\$ 400,000		
Wheeled Excavator - DPW						\$ 320,000	
Front End Loader - DPW							\$ 300,000
<u>Parks:</u>							
1-Ton Dump Truck - Parks	\$ 80,000						
New Playground Structure - Buska Park	\$ 125,000						
Kyak Launch/Dock - Municipal Park Pond	\$ 25,000						
Diggers - Seville Park		\$ 5,000					
Toro Groundsmaster Lawnmower - Parks			\$ 25,000				
Repair/Remove Ball Diamond and Dugouts - Buska			?				
Climbing Web - Municipal Park				\$ 40,000			
Park Benches - Norm Plaza Park					\$ 4,000		
Fencing for New Dog Park - Norm Plaza Park					\$ 65,000		
New Playground Structure - Towering Pines Park							
<u>Roads:</u>							
Maple Ridge Road - CTH X to Kronen Dr	?						
Peplin Road - pulverize & chip (1 mile)		\$ 120,000					
Martin Road - reconstruction (3 miles)			\$ 3,000,000				
South Road - Village limits to Wysz Rd			?				
Forrest Road				?			
Autumn Road				?			
TOTAL - General Obligation Debt or General Tax Levy	\$ 763,334	\$ 190,000	\$ 3,300,000	\$ 40,000	\$ 469,000	\$ 320,000	\$ 300,000
<u>Equipment Replacement Fund Balance:</u>							
Tandem Axle Dump Truck - DPW	\$ 155,000						
(2025 = \$160,000 Chassis; and 2026 = \$155,000 Box/Plow)							
TOTAL - Equipment Replacement Fund Balance	\$ 155,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 2,035,000	\$ 1,220,000	\$ 3,800,000	\$ 340,000	\$ 1,419,000	\$ 320,000	\$ 300,000