

Capital Improvements

Sewer

2026

Lift Station 3 removal: **\$600,000**

Lift Station 1 generator upgrade (also add mixer to wetwell): **\$250,000**

120' x 65' Garage (housing two sewer bays, two parks dept. bays, and two police dept. bays), to the north of the municipal building: **\$800,000**

Totals: **\$1,650,000**

2027

Lift Station 5 panel upgrade (new check valves and plug valves) and generator addition: **\$300,000**

Hoist Truck (if garage exists) **\$100,000**

Sewer vacuum truck (if garage exists) **\$550,000**

Replace Plow Truck (2500) **\$80,000**

Totals: **\$1,030,000**

2028

Lift Station 7 panel upgrade (new check valves, plug valves, and lining) and generator replacement: **\$500,000**

2029

Lift Station 9 Panel upgrade (new check valves and plug valves) **\$300,000**

2030

Lift Station 10 removal: **\$400,000**

Water

2030

Upgrade all lift stations to SCADA/Cellular systems to be uniform **\$550,000**